



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 17

TRANSFERS AND GRANTS TO EXTERNAL ORGANISATIONS

2026/27 BUDGET (JUNE 2026)

Description	2022/23	2023/24	2024/25	Current Year 2025/26				2026/27 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2026/27	Budget Year +1 2027/28	Budget Year +2 2028/29
R thousand										
<u>Monetary Transfers to other municipalities</u>										
Not applicable	–	–	–	–	–	–	–	–	–	–
Total Monetary Transfers To Municipalities:	–	–	–	–	–	–	–	–	–	–
<u>Monetary Transfers to Entities/Other External Mechanisms</u>										
Cape Town Stadium Entity	33 196	33 196	19 479	44 500	44 500	44 500	44 500	39 500	39 500	11 788
Total Monetary Transfers To Entities/Ems'	33 196	33 196	19 479	44 500	44 500	44 500	44 500	39 500	39 500	11 788
<u>Monetary Transfers to other Organs of State</u>										
Artscape	1 700	1 700	1 700	1 615	1 700	1 700	1 700	1 760	1 821	1 885
Baxter Theatre	2 300	2 300	2 300	2 300	2 300	2 300	2 300	2 381	2 464	2 550
Peoples Housing Process	40 128	30 614	49 848	10 000	60 466	60 466	60 466	17 529	3 900	2 900
Total Monetary Transfers To Other Organs Of State:	44 128	34 614	53 848	13 915	64 466	64 466	64 466	21 669	8 185	7 335
<u>Monetary Transfers to Organisations</u>										
(SA) Pty t/a Cape Town Cricket 6's - Cricket Sixes	–	–	–	50	50	50	50	–	–	–
10 Pupils Attending Cantamus Choir Fes	–	–	25	–	–	–	–	–	–	–
10th Africa Women Innovation and Entrepr	–	–	150	–	–	–	–	–	–	–
180 Plus NPO	20	–	–	–	–	–	–	–	–	–
20Th Hong Kong International Wushu	–	–	10	–	–	–	–	–	–	–
2De NJSP-NJ.Event Organisior	–	–	3 110	–	–	–	–	–	–	–
30 Baseball Tops Westridge Yankees	11	–	–	–	–	–	–	–	–	–
5 Players Softball World Cup	25	–	–	–	–	–	–	–	–	–
ABSA Run Your City	400	–	–	–	–	–	–	–	–	–
Accelerate Sport South Africa (Pty) Ltd - Cape Town Surf Pro	200	200	–	200	200	200	200	–	–	–
Ace Model Cape Town	–	5	–	–	–	–	–	–	–	–
Advance Edukos Foundation	–	50	72	–	–	–	–	–	–	–
AFI Fashion Week	–	–	100	–	–	–	–	–	–	–
AFI Fashion Week	100	–	–	–	–	–	–	–	–	–
Africa Cricket Development (Pty) Ltd- SA20 Cricket League Playoffs & Finals	–	2 000	–	–	2 700	2 700	2 700	2 000	–	–
Africa Energy Indaba (Pty) Ltd	150	200	200	–	–	–	–	–	–	–
Africa Erena Event	150	200	–	–	–	–	–	–	–	–
Africa Games Week	100	150	–	–	–	–	–	–	–	–
Africa Genesis Archery Wc-S Grammer	–	–	3	–	–	–	–	–	–	–
Africa Green Economy Summit	–	100	200	–	–	–	–	–	–	–
Africa Int. Youth Kung Fu Championship	–	–	200	–	–	–	–	–	–	–
Africa South Art Initiative	150	–	–	–	–	–	–	–	–	–
Africa Tech Week	–	–	250	–	–	–	–	–	–	–
Africa Textile Talks	–	100	–	–	–	–	–	–	–	–
Africa Travel Week	5 000	–	5 540	–	–	–	–	–	–	–
Africa Young Kung Fu and Martial Arts Tournament - MJ Li Kungfu Foundation NPO	300	–	–	–	–	–	–	–	–	–
African Cyber Gaming League (Pty) Ltd - African Gaming Festival	–	–	–	–	50	50	50	–	–	–
African Games Week	–	–	49	–	–	–	–	–	–	–
African Genesis Archery Duane Botes	–	–	3	–	–	–	–	–	–	–
African Genesis Archery Wc Henn C	–	–	3	–	–	–	–	–	–	–
African Grassroot Hoops	5	–	–	–	–	–	–	–	–	–
African Grassroot Hoops NPC - Youth Day Classics Basketball	–	50	–	–	–	–	–	–	–	–
African Summit on Entrepreneurship and Innovation	–	200	–	–	–	–	–	–	–	–
African Tails Spade Feral Cats	4	–	–	–	–	–	–	–	–	–
African Youth Day Classic Basketball Tournament	49	–	–	–	–	–	–	–	–	–
Africarena Grand Summit	–	–	100	–	–	–	–	–	–	–
Africom - Africa Tech Festival	600	500	–	–	–	–	–	–	–	–
Afrika Burns Creative Projects NPC - Streetopia	200	150	–	100	78	78	78	100	–	–
Afrikaanse Christelike Vrouev Erening (Acvv)	6	–	–	–	–	–	–	–	–	–
AfriLabs Event	–	–	100	–	–	–	–	–	–	–
Afripaw Animal Welfare Npc	–	–	250	–	–	–	–	–	–	–
Age In Action Western Cape	17	–	–	–	–	–	–	–	–	–
Agency 7 - African Continental Tour of Darts	–	50	–	–	–	–	–	–	–	–
Ags Huis Vir Bejaardes Kuilsriver	–	34	–	–	–	–	–	–	–	–
Aisha'S Catering Heritage Day Event	–	–	3	–	–	–	–	–	–	–
AL Furqaan Foundation	–	6	–	–	–	–	–	–	–	–
Alexander Sinton High	–	2	–	–	–	–	–	–	–	–
Alistair Izobell Projects (Pty) Ltd - The People's Pavilion Festival	–	–	–	–	–	–	–	450	–	–
All Fashion Sourcing	–	200	–	–	–	–	–	–	–	–
All Star Events David Kramer Tribute	–	–	250	–	–	–	–	–	–	–
Amathunzi Arts Development	–	75	–	–	–	–	–	–	–	–
Amava Oluntu NPC	49	50	–	–	–	–	–	–	–	–
Amazizi Funeral Services Vellem N	–	–	8	–	–	–	–	–	–	–
Amazizi Funeral Services-Anam Mapokela	–	–	8	–	–	–	–	–	–	–
Amoyo Performing Arts Foundation	155	30	96	–	–	–	–	–	–	–

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	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2026/27	Budget Year +1 2027/28	Budget Year +2 2028/29
R thousand										
Amy Biehl Foundation Trust	–	–	132	–	–	–	–	–	–	–
Andries Olivier Quadriplegic Centre	–	–	50	–	–	–	–	–	–	–
Aniko (The Wise Ant)	200	–	–	–	–	–	–	–	–	–
Aniko Home NPC Contribution	–	–	100	–	–	–	–	–	–	–
Animal Welfare Society NPO	–	100	–	–	–	–	–	–	–	–
Antoinette De Villiers	9	–	–	–	–	–	–	–	–	–
Apumzile Funeral Mkuseli Basson	–	–	8	–	–	–	–	–	–	–
Apumzile Funeral Patrick Jeje	–	–	8	–	–	–	–	–	–	–
Arise Shine Africa 500 Snack Packs	–	–	11	–	–	–	–	–	–	–
Aristea Primary School	–	–	–	–	13	13	13	–	–	–
Art Vibrations Incorporated	50	–	–	–	–	–	–	–	–	–
ARYC-Event Organisator	–	–	441	–	–	–	–	–	–	–
Assist Various Trial Ecd Centres	–	–	455	–	–	–	–	–	–	–
Assitej South Africa	200	–	162	–	–	–	–	–	–	–
Astory - Spelonk	–	–	500	–	–	–	–	–	–	–
Athlone Gas Centre	–	–	8	–	–	–	–	–	–	–
Athlone School Of The Blind	150	100	100	–	–	–	–	–	–	–
ATK E Sport (Pty) Ltd - Girl Gamer Finals	–	500	–	–	–	–	–	–	–	–
Atlantic Athletic Club Outsurance Gun Run	–	–	–	–	–	–	–	150	–	–
Atlantic Funeral Late Freddy Stotekamp	–	–	8	–	–	–	–	–	–	–
Atlantic Funeral Service - Dina Fortuin	–	23	–	–	–	–	–	–	–	–
Atlantic Funeral Services	23	–	–	–	–	–	–	–	–	–
Atlantic Funeral Services - Tony Ruthenberg	–	30	–	–	–	–	–	–	–	–
Atlantic Funeral Services Foster S	–	–	8	–	–	–	–	–	–	–
Atlantic Funeral Services Wagner J	–	–	8	–	–	–	–	–	–	–
Atlantis Special Economic Zone	–	–	–	–	–	–	–	6 000	–	–
Atlantis Youth Cup Soccer Kits, Prizes	–	–	250	–	–	–	–	–	–	–
Autism Care Foundation	–	–	–	–	22	22	22	–	–	–
Autism Strong Academy Sensory Toys	–	–	9	–	–	–	–	–	–	–
AVA	110	100	211	–	–	–	–	–	–	–
AVBOB - Burial Cost Of Chantel Adlem	–	15	–	–	–	–	–	–	–	–
Avondale Primary School Majorettes	–	116	30	–	–	–	–	–	–	–
Awesome Africa Concert Ventures - WOMAD	430	500	–	500	500	500	500	500	–	–
Az Berman High Civic Pride Lahle O	–	–	2	–	–	–	–	–	–	–
Azoyise Rehab Centre	–	24	–	–	–	–	–	–	–	–
Backstory Films - Spinners	–	–	–	–	1 250	1 250	1 250	–	–	–
Bailey's Food Kitchen	–	20	–	–	–	–	–	–	–	–
Bambisana Sizwe	–	–	50	–	–	–	–	–	–	–
Bathapela Funeral Serv Late C Sterris	–	–	8	–	–	–	–	–	–	–
Bathapela Funeral Services	–	8	–	–	–	–	–	–	–	–
Bayhill United Football Club - Bayhill Premier Cup	–	–	–	350	350	350	350	350	–	–
Baz Art NPC - International Public Art Festival	300	400	–	250	–	–	–	–	–	–
Baz-Art	–	196	–	–	–	–	–	–	–	–
Bboy Foundation Championship In Dubai	–	–	29	–	–	–	–	–	–	–
Be the Salt and Light NPC	–	–	50	–	–	–	–	–	–	–
Beaconvale Community Frail Care Centre	250	100	50	–	–	–	–	–	–	–
Belhar Cricket Club Equipment	–	–	50	–	–	–	–	–	–	–
Bellville Technical High	–	2	–	–	–	–	–	–	–	–
Bet-El School Sasai Winter Games	–	15	10	–	–	–	–	–	–	–
Beverly Mohalie	–	5	–	–	–	–	–	–	–	–
Big Concerts - Calabash	–	–	–	1 500	1 700	1 700	1 700	1 500	–	–
Big Concerts - TBC	–	–	–	533	–	–	–	–	–	–
Bishop Lavis High School	11	–	–	–	–	–	–	–	–	–
Blankets-Storm Striped	–	–	142	–	–	–	–	–	–	–
Blaqpearl Foundation	50	100	–	–	–	–	–	–	–	–
Bless Them All Youth Development	7	–	–	–	–	–	–	–	–	–
Blue Cape	900	1 100	1 200	1 350	1 350	1 350	1 350	1 350	–	–
Blueberry Concepts PTY Ltd - Festival of Eventing	–	–	–	50	50	50	50	–	–	–
BOATICA	450	550	–	–	–	–	–	–	–	–
Boatica Boat Show	–	–	600	–	–	–	–	–	–	–
Bohemian Barbelle Club	–	10	–	–	–	–	–	–	–	–
Boland Amateur Shukokai Karate	–	–	18	–	–	–	–	–	–	–
Bonteheuvel AC Bonteheuvel 5km/10km run	–	–	–	–	–	–	–	10	–	–
Booster Kids	–	30	–	–	–	–	–	–	–	–
Bothando Funeral Belinda De Bruyn	–	–	8	–	–	–	–	–	–	–
Brackenfell High School Eden Kleinsmid	–	–	3	–	–	–	–	–	–	–
Bragging Rights Festival	–	–	100	–	–	–	–	–	–	–
Bridgehouse Purchase For Childrens Day	–	–	3	–	–	–	–	–	–	–
Bridgetown Theatre Company - Free Athlone "Nantes Summer Festival"	49	–	–	–	–	–	–	–	–	–
Broken Crayons Still Colour Beautifully	60	–	–	–	–	–	–	–	–	–
Buhle Funeral Services S Kondleka	–	–	5	–	–	–	–	–	–	–
Buhle Funerals	–	8	–	–	–	–	–	–	–	–

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R thousand										
Buren High Majorette Transport Costs	–	–	30	–	–	–	–	–	–	–
Buren High School	90	–	–	–	–	–	–	–	–	–
Buren High School Majorettes	–	30	–	–	–	–	–	–	–	–
Burial Cost For Late L De Lange	–	–	8	–	–	–	–	–	–	–
Burrick Funeral Services - Reece Andrews	–	8	–	–	–	–	–	–	–	–
Burricks Funerals Burial Re Davids	–	–	8	–	–	–	–	–	–	–
Busy Bee Rugby Football Club Transport	–	–	46	–	–	–	–	–	–	–
Busy Bee Rugby Veterans	–	29	–	–	–	–	–	–	–	–
Busy Bee Rugby Veterans Transport	82	–	–	–	–	–	–	–	–	–
Butterfly Art Project	–	–	140	–	–	–	–	–	–	–
Calvary Family Funeral Virgil Myburgh	–	–	8	–	–	–	–	–	–	–
Calvary Family Funerals - Luke Wright	–	6	–	–	–	–	–	–	–	–
Calvary Family Funerals Van Willigh	–	–	8	–	–	–	–	–	–	–
Calypso Cricket	–	–	90	–	–	–	–	–	–	–
Cameron Ward Foundation	–	100	–	–	–	–	–	–	–	–
Camissa Arts & Culture NPO - Table Mountain Jazz Festival	–	–	–	750	–	–	–	250	–	–
Camps Bay Soccerclub	38	–	–	–	–	–	–	–	–	–
Canal Walk Neighbourhood Watch	–	20	–	–	–	–	–	–	–	–
CANSA - Cancer Fun Walk	–	–	–	–	5	5	5	–	–	–
Cape Animal Welfare Forum	3 200	1 000	–	–	–	–	–	–	–	–
Cape Ballet Africa	–	–	50	–	–	–	–	–	–	–
Cape BPO	5 000	10 666	8 946	8 500	8 500	8 500	8 500	9 000	–	–
Cape Clothing & Textile Cluster	600	1 000	1 300	1 650	1 650	1 650	1 650	1 550	–	–
Cape District Minstrel Board - Cape District Minstrel Board Competitions	–	220	200	200	200	200	200	200	–	–
Cape Epic (Pty) Ltd - ABSA Cape Epic	2 127	2 255	–	2 000	2 000	2 000	2 000	2 000	–	–
Cape Epic (Pty)Ltd - FNB Wines2Whales	300	330	–	399	399	399	399	390	–	–
Cape Innovation and Technology Initiative (CITI) - UVU Africa	5 000	4 500	–	3 500	–	–	–	–	–	–
Cape Malay Choir Board - Annual Cultural Choral Competitions	350	350	–	300	350	350	350	400	–	–
Cape Malay Choir Board - Cape Malay Choir Board Road March	700	700	–	1 300	1 250	1 250	1 250	1 300	–	–
Cape Mental Health - Cape Town International Kite Festival	64	80	–	80	–	–	–	80	–	–
Cape Of Good Hope SPCA	1 249	850	850	–	–	–	–	1 700	850	850
Cape Peninsula Firefighters Rescue And Medical Association	75	75	–	–	–	–	–	–	–	–
Cape Summer Festival of Racing	–	–	700	–	–	–	–	–	–	–
Cape To Rio Yacht Race	500	–	–	–	–	–	–	–	–	–
Cape Town Carnival Trust - Cape Town Carnival	2 800	3 667	–	3 100	4 000	4 000	4 000	3 100	–	–
Cape Town City Ballet	3 400	3 400	3 400	3 135	3 400	3 400	3 400	3 519	3 642	3 770
Cape Town City FC - Cape Town City	–	–	–	1 000	600	600	600	1 000	–	–
Cape Town Cycle Tour Trust - Cape Town Cycle Tour	–	–	–	4 300	4 300	4 300	4 300	4 300	–	–
Cape Town Drug Counselling Centre	312	–	–	–	–	–	–	–	–	–
Cape Town Fashion Council (CTFC)	500	200	–	–	–	–	–	–	–	–
Cape Town Festival of Speed (Pty) Ltd - Cape Town Festival of Speed	–	–	–	–	279	279	279	–	–	–
Cape Town International Convention Centre	–	–	382	–	–	–	–	–	–	–
Cape Town International Kite Festival	–	–	80	–	–	–	–	–	–	–
Cape Town Jazzathon	–	–	350	–	–	–	–	–	–	–
Cape Town Ladies Open	–	–	314	–	–	–	–	–	–	–
Cape Town Netball Fed. Fortuin M	–	–	3	–	–	–	–	–	–	–
Cape Town Netball Federation	–	3	–	–	–	–	–	–	–	–
Cape Town Netball Male Squad Bradwin	–	–	3	–	–	–	–	–	–	–
Cape Town Netball Male Squad Kurt	–	–	3	–	–	–	–	–	–	–
Cape Town Netball Male Squad Lucien	–	–	3	–	–	–	–	–	–	–
Cape Town Opera	3 400	3 400	3 400	3 135	3 400	3 400	3 400	3 519	3 642	3 770
Cape Town Philharmonic Orchestra	5 100	5 100	5 100	4 750	5 100	5 100	5 100	5 279	5 463	5 654
Cape Town Philharmonic Orchestra - Operalia: The World Opera Competition	–	2 000	–	–	–	–	–	–	–	–
Cape Town Sixes	–	–	40	–	–	–	–	–	–	–
Cape Town Society For The Blind	150	100	100	–	–	–	–	–	–	–
Cape Town Softball Games Beaufort West	–	–	30	–	–	–	–	–	–	–
Cape Town Surf Pro	–	–	200	–	–	–	–	–	–	–
Cape Town Table Tennis	5	–	–	–	–	–	–	–	–	–
Cape Town Tourism - Destination Marketing And Visitors	52 920	55 520	55 520	58 018	–	–	–	–	–	–
Cape Town Youth Choir Farmer C	–	–	5	–	–	–	–	–	–	–
Cape Umoya United Sports Club (Pty) Ltd - Cape Town International Beach Volley Ball Open	400	–	–	–	–	–	–	–	–	–
Capeways Transport Cc	25	–	–	–	–	–	–	–	–	–
Carel Du Toit Centre - Qa-Eed Olifant	–	40	–	–	–	–	–	–	–	–
Carel Du Toit Trust And Centre	228	150	–	–	–	–	–	–	–	–
Carpe Diem School	22	–	–	–	–	–	–	–	–	–
Carthorse Protection Association	–	100	–	–	–	–	–	–	–	–
Cassidy Bailey	–	3	–	–	–	–	–	–	–	–
Cassiems Feeding Scheme	–	–	9	–	–	–	–	–	–	–
Catering Safe Space 1 Nazeems Soup Kit	12	–	–	–	–	–	–	–	–	–

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R thousand										
Cathkin High School	–	15	–	–	–	–	–	–	–	–
CBD Regeneration Programme	19 329	–	–	–	–	–	–	–	–	–
Cell C Cape Town Open	–	–	2 100	–	–	–	–	–	–	–
Centre For Affordable Housing Finance	–	–	500	–	–	–	–	–	–	–
Centre for Early Childhood Development	125	1 304	247	–	–	–	–	–	–	–
Centre Of Science & Technology	–	20	–	–	–	–	–	–	–	–
Charmaine'S Nutritional Centre	6	–	–	–	–	–	–	–	–	–
Chere Botha School	–	2	–	–	–	–	–	–	–	–
Child And Youth Development	–	–	–	–	6	6	6	–	–	–
Children's Magic Festival on Safari - College of Magic	71	–	–	–	–	–	–	–	–	–
Choc Childhood Cancer	750	–	–	–	–	–	–	–	–	–
Chris Hani Secondary	–	2	–	–	–	–	–	–	–	–
Christain Family Funerals	7	–	–	–	–	–	–	–	–	–
Christen Aksie Netwerk	–	–	5	–	–	–	–	–	–	–
Chrizela And Rhonwen Funeral Service	–	–	8	–	–	–	–	–	–	–
CIGFARO	–	2 000	–	–	–	–	–	–	–	–
Circle of Life Trading (Sole Proprietor) - Kyknet & Kie Mitchells Plain Festival	–	–	–	780	90	90	90	1 050	1 100	–
Circle of Life Trading (Sole Proprietor) - Wynberg Family Festival	–	–	–	496	496	496	496	496	–	–
Circle Way Trading 93 (Pty) Ltd - Cape Town Tens	–	–	–	350	400	400	400	350	–	–
Civic Prize Award For 5 Children	–	–	2	–	–	–	–	–	–	–
Ck Funeral Home Late Dillon Desmore	–	–	8	–	–	–	–	–	–	–
Ck Funeral Home Pty Oswald Thomas	–	–	8	–	–	–	–	–	–	–
Ck Funeral Services Late Lavito Jansen	–	–	8	–	–	–	–	–	–	–
Claasen Funeral Services B Pienaar	–	–	2	–	–	–	–	–	–	–
Claasen Funeral Services Lumile Pypers	–	–	4	–	–	–	–	–	–	–
Clifton Surf Lifesaving Club	–	–	30	–	–	–	–	–	–	–
CMCB-Competitions	–	–	350	–	–	–	–	–	–	–
CMCB-RM Event Organiser	–	–	713	–	–	–	–	–	–	–
Coleske Artist Management - Afrikaans is Groot	–	–	–	–	546	546	546	–	–	–
College of Magic - Childrens Magic Festival	–	20	–	–	–	–	–	–	–	–
College of Magic	–	100	–	–	–	–	–	–	–	–
Collegians Rugby	–	200	–	–	–	–	–	–	–	–
Comic Con Cape Town	–	–	1 470	–	–	–	–	–	–	–
Commen Threads NPO	–	–	–	–	5	5	5	–	–	–
Commerce Edge	–	–	1 000	–	–	–	–	–	–	–
Community Chest	4	–	–	–	–	–	–	–	–	–
Community Financial and Funeral Services	5	–	–	–	–	–	–	–	–	–
Community Media Trust - Aquanauts Beneath the Surface	–	–	–	–	730	730	730	–	–	–
Community Women Action	–	50	–	–	–	–	–	–	–	–
Computer Mania - Student laptops	–	17	–	–	–	–	–	–	–	–
Contribution Older Persons Project	–	–	500	–	–	–	–	–	–	–
Contribution Toward The Centre	–	–	250	–	–	–	–	–	–	–
Contribution Towards Animal Welfare	–	–	1 050	–	–	–	–	–	–	–
Contribution Towards Childrens Trust	–	–	250	–	–	–	–	–	–	–
Contribution Towards Fund	–	–	75	–	–	–	–	–	–	–
Contribution Towards Nature Reserve	–	–	100	–	–	–	–	–	–	–
Contribution Towards NPC	–	–	132	–	–	–	–	–	–	–
Contribution Towards The Homes	–	–	220	–	–	–	–	–	–	–
Contribution Towards The Shelter	–	–	500	–	–	–	–	–	–	–
Contribution Towards The SPCA	–	–	500	–	–	–	–	–	–	–
Counder (Pty) Ltd - Counder Conference	–	–	–	–	200	200	200	–	–	–
Crossroad Pictures- Sky City	–	–	10	–	–	–	–	–	–	–
Crossroads Chess Club	–	5	–	–	–	–	–	–	–	–
CT Arts Fest - Cape Town Arts Festival	–	150	–	–	–	–	–	–	–	–
CT Disable Golf Open	–	–	350	–	–	–	–	–	–	–
CT International Hockey Tournament	–	–	50	–	–	–	–	–	–	–
CT Marathon (Pty) Ltd - Sanlam Cape Town Marathon	–	2 000	–	3 900	1 911	1 911	1 911	3 900	–	–
CT Marathon (Pty) Ltd - Sanlam Cape Town Marathon (May)	–	–	–	–	4 500	4 500	4 500	–	–	–
Ct Netball Federation Gavin Peters	–	–	3	–	–	–	–	–	–	–
Ct Netball Federation Ismat Van Reenan	–	–	3	–	–	–	–	–	–	–
Ct Netball Federation N Constant	–	–	3	–	–	–	–	–	–	–
CTCFC-Event Organiser	–	–	1 300	–	–	–	–	–	–	–
CTIJF-Event Organiser	–	–	1 700	–	–	–	–	–	–	–
CTR&LE-Event Organisior	–	–	350	–	–	–	–	–	–	–
Culemborg Safe Space Partitioning	–	–	206	–	–	–	–	–	–	–
D Production Cost Of Fagrie Isaacs Song	–	–	60	–	–	–	–	–	–	–
Dance for all	180	–	–	–	–	–	–	–	–	–
Dance Sport Club League	–	3	–	–	–	–	–	–	–	–
Dataconf Silver - 2024/25	–	–	70	–	–	–	–	–	–	–
Davante Entertainment (Pty) Ltd - The Soulful Reunion Tribute	–	–	–	–	30	30	30	–	–	–
Day Of Reconciliation Event	–	–	23	–	–	–	–	–	–	–
De Downs Neighbourhood Watch	–	20	–	–	–	–	–	–	–	–

Description	2022/23	2023/24	2024/25	Current Year 2025/26				2026/27 Medium Term Revenue & Expenditure Framework		
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R thousand										
De Grendel School Of Skill Wade Cupido	–	–	24	–	–	–	–	–	–	–
Debbie'S Place Of Hope	8	–	–	–	–	–	–	–	–	–
Decorex Cape Town	200	–	350	–	–	–	–	–	–	–
Delft Community Cadets School Shoes	–	–	22	–	–	–	–	–	–	–
Delft Protea Funeral Fund	8	8	–	–	–	–	–	–	–	–
Desmond and Leah Tutu Legacy Foundation - Desmond Tutu Peace Lecture	200	–	–	100	100	100	100	100	–	–
Development Action Group	–	700	700	700	700	700	700	1 000	900	900
Devon Park Neighbourhood Watch	–	20	–	–	–	–	–	–	–	–
Die Burger Kinderfonds Npc	–	–	250	–	–	–	–	–	–	–
Digital Nomad Cape Town	–	–	350	–	–	–	–	–	–	–
Disabled People Of South Africa	–	–	50	–	–	–	–	–	–	–
Disbursement of grant funding	371	–	–	–	–	–	–	–	–	–
Dischem Promenade Nappies Messiah	–	–	3	–	–	–	–	–	–	–
District Central Schools	–	3	–	–	–	–	–	–	–	–
District Six Museum Foundation	50	–	–	–	–	–	–	–	–	–
Divine Funeral Roseline Van Der Berg	–	–	8	–	–	–	–	–	–	–
Divine Funeral Undertakers Swartz B	–	–	8	–	–	–	–	–	–	–
Divine Funerals Undertakers	–	8	–	–	–	–	–	–	–	–
Dkms Africa	100	–	–	–	–	–	–	–	–	–
Domestic Animal Rescue Group (DARG)	–	100	100	–	–	–	–	–	–	–
Dr Dg Joubert Primary School	95	–	–	–	–	–	–	–	–	–
Dr G J Joubert Primary School - Drum Majorettes	15	–	–	–	–	–	–	–	–	–
Dr Gj Joubert Primary School Transport	–	–	40	–	–	–	–	–	–	–
Durbanville Children's Home	–	11	132	–	–	–	–	–	–	–
Durbanville Children'S Home (Badisa)	526	–	–	–	–	–	–	–	–	–
Durbanville Majorettes	–	30	–	–	–	–	–	–	–	–
Durbanville Majorettes Transport Costs	–	–	108	–	–	–	–	–	–	–
E- movement (Pty) Ltd - ABB FIA Formula E	2 000	–	–	–	–	–	–	–	–	–
Eaglet To Eagle Services -Sarah George	–	–	8	–	–	–	–	–	–	–
Early Year Services	–	100	–	–	–	–	–	–	–	–
Eco-logical Awards - Eco-logic Publishing CC	50	–	–	–	–	–	–	–	–	–
Eersteriver Athletic Club - Eersteriver Athletic Club Road Race	–	–	–	–	–	–	–	20	–	–
Eersterivier Secondary	–	2	–	–	–	–	–	–	–	–
EFC South Africa (Pty) Ltd - Knox Legacy Series	–	–	–	–	1 000	1 000	1 000	–	–	–
Ej Funeral Services	–	8	–	–	–	–	–	–	–	–
El Shaddai Christen School - Gryphon 99er Cycle Race	–	30	–	–	–	–	–	100	–	–
El Shaddai Christian School	–	50	50	100	100	100	100	–	–	–
El Shaddai Football Club Soccer Kits	7	–	–	–	–	–	–	–	–	–
Electronic Media Network (Pty) Ltd - Silverskermfees	–	2 000	–	2 000	2 000	2 000	2 000	2 000	–	–
Electronic Roof Films Cannes Film Fest	–	–	49	–	–	–	–	–	–	–
Elevate Your Impact Experience	–	100	150	–	–	–	–	–	–	–
Elevator Ground Elderly Lunch For 100	–	–	10	–	–	–	–	–	–	–
Elim Night Shelter	309	–	–	–	–	–	–	–	–	–
Elsies River United Rugby Football Club	–	8	–	–	–	–	–	–	–	–
Embassy Travel - Mayor's Water Reuse Convention	–	314	–	–	–	–	–	–	–	–
Encounters SA 27TH Int.Doc Fest	–	–	350	–	–	–	–	–	–	–
Encounters Training & Development Institute - Encounters Film Festival	600	600	–	300	300	300	300	300	–	–
English Major Pty Ltd (Top Shot Promotions	3	–	–	–	–	–	–	–	–	–
Enlit Africa	200	–	–	–	–	–	–	–	–	–
Enlit Africa 2024 - 2023/24 E&I	–	–	100	–	–	–	–	–	–	–
Enlit Africa 2025	–	–	200	–	–	–	–	–	–	–
Epilepsy South Africa	150	–	–	–	–	–	–	–	–	–
Erica Primary Robotics & Coding Club	–	–	33	–	–	–	–	–	–	–
Eskom Expo For Young Scientist	–	–	–	–	100	100	100	–	–	–
Eternal Life Funeral-Yvonne Wood	–	–	8	–	–	–	–	–	–	–
Ethel's Place	–	10	–	–	–	–	–	–	–	–
Event Organiser	–	–	330	–	–	–	–	–	–	–
Events Labs (Pty) Ltd - We Are Africa	–	523	–	550	550	550	550	550	–	–
Events Social Marketing & Production (Pty) Ltd - Cape Town	–	1 700	–	2 500	3 000	3 000	3 000	2 500	–	–
International Jazz Festival	–	–	–	–	–	–	–	–	–	–
Evergreen Funeral Services	–	–	–	–	13	13	13	–	–	–
Excelsior High Civic Pride Demane C	–	–	2	–	–	–	–	–	–	–
Extreme Neighbourhood Watch	–	20	–	–	–	–	–	–	–	–
Eyes 2 Eyes Npc	–	23	–	–	–	–	–	–	–	–
F4Youth	–	–	95	–	–	–	–	–	–	–
Fairest Cape Funeral	–	8	–	–	–	–	–	–	–	–
Falsebay Klawerjas Championship	–	–	10	–	–	–	–	–	–	–
FAME Week Africa	–	–	2 500	–	–	–	–	–	–	–
Farouk Abrahamsgoalkeeper Academy	20	–	–	–	–	–	–	–	–	–
FC Kapstadt - Kapstadt Cup	–	–	–	200	71	71	71	250	–	–
Fdssa Julio Volkwyn	–	–	3	–	–	–	–	–	–	–

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R thousand										
Federation Of Dance Drill, Cheerleading And Majorette Sport - Charlyn Olivier	–	3	–	–	–	–	–	–	–	–
Federation Of Dance Sport N & Z Moses	–	–	5	–	–	–	–	–	–	–
Federation Of Dance Sport South Africa (FDSSA) - Keanan Mc Clune And Chantelle Le Rouw	–	5	–	–	–	–	–	–	–	–
Federation Of Dance Sport South Africa Western Cape - Riaana Jacobs And Morgan Achmat	–	16	–	–	–	–	–	–	–	–
Federation Of Dance, Drill, Cheerleading And Majorette Sport - Dullyne Leigh Adonis	–	5	–	–	–	–	–	–	–	–
Federation Of Dancedrill	8	–	–	–	–	–	–	–	–	–
Federationof Dance Sport Wc Province	–	–	10	–	–	–	–	–	–	–
Fiera Milano Exhibitions Africa (Pty) Ltd - Investec Cape Town Art Fair	–	150	–	150	200	200	200	200	–	–
Fihla Funeral Services - Dyamdeki Family	–	18	–	–	–	–	–	–	–	–
Filia School Upgrading School	–	–	300	–	–	–	–	–	–	–
Fisantekraal Animal Welfare	100	100	100	–	–	–	–	–	–	–
Fisantekraal Centre for Development	–	100	–	–	–	–	–	–	–	–
Fish Hoek High Civic Pride Powell B	–	–	2	–	–	–	–	–	–	–
Fish Hoek High School	3	–	–	–	–	–	–	–	–	–
Fizz Marketing	–	–	–	70	–	–	–	–	–	–
FNB Wine2Whales	–	–	363	–	–	–	–	–	–	–
Food And Educational Centre Jabulani	–	100	50	–	–	–	–	–	–	–
Forest Heights Neighbourhood Watch	–	20	–	–	–	–	–	–	–	–
Forest Village Drummies Transport Cost	–	–	40	–	–	–	–	–	–	–
Fountain Head Neighbourhood Watch	–	20	–	–	–	–	–	–	–	–
Freedom Paddle	–	–	50	–	–	–	–	–	–	–
Friends Of Ct Opera L Maranti	–	–	5	–	–	–	–	–	–	–
Friends Of Mostert'S Mill	50	–	–	–	–	–	–	–	–	–
Friends Of Silvermine Nature Area	50	100	–	–	–	–	–	–	–	–
Friends Of Table Mountain	–	–	250	–	–	–	–	–	–	–
Friends Of The Arderne Gardens	–	500	–	–	–	–	–	–	–	–
Friends Of The Liesbeek	–	500	–	–	–	–	–	–	–	–
Friends Of The Liesbeek Contribution	–	–	350	–	–	–	–	–	–	–
Friends Of Valkenberg Trust	–	–	75	–	–	–	–	–	–	–
Friends Of Vista Nova	–	–	100	–	–	–	–	–	–	–
From Scars To Stars	–	3	–	–	–	–	–	–	–	–
Fullham Football Club Soccer Equipment	–	–	35	–	–	–	–	–	–	–
Funding For 95Th Anniversary	–	–	10	–	–	–	–	–	–	–
Gabriella Centre for Physically and Intellectually Challenged Children and Young Adults	20	45	90	–	–	–	–	–	–	–
Galacticos Girls Rugby Transport Costs	–	–	22	–	–	–	–	–	–	–
Giants Sweets And Chocolates	–	–	2	–	–	–	–	–	–	–
Girls And Boys Town	–	500	–	–	–	–	–	–	–	–
Girlsand Boystown South Africa	44	–	–	–	–	–	–	–	–	–
Gleenglare (Radio Tygeberg)	–	500	–	–	–	–	–	–	–	–
Global Grace Foundation Art Supplies	–	–	4	–	–	–	–	–	–	–
Global Young Crew Professional Development	50	–	–	–	–	–	–	–	–	–
Goal Hunters Fc Purchase Soccer Kits	–	–	38	–	–	–	–	–	–	–
Gods Vineyard Projects Gas Table/Pots	–	–	5	–	–	–	–	–	–	–
Grace Funerals Late Daniel S Taylor	–	–	8	–	–	–	–	–	–	–
Grassdale High School	–	2	–	–	–	–	–	–	–	–
Greater Tygerberg Partnership	12 618	15 525	14 669	15 502	15 502	15 502	15 502	15 502	–	–
GreenCape	9 754	9 057	9 364	7 734	7 406	7 406	7 406	5 900	2 900	2 900
Greenfields Neighbourhood Watch	–	20	–	–	–	–	–	–	–	–
Groceries For Mr N Abrahams	–	–	5	–	–	–	–	–	–	–
Groenvlei Civic Pride Mphati/Olifant	–	–	2	–	–	–	–	–	–	–
Growthpoint Interprovincial of Squash	–	–	50	–	–	–	–	–	–	–
Growthpoint SA Nationals of Squash	–	–	220	–	–	–	–	–	–	–
Gunners Assoc. Wp Granite Plaque	–	–	23	–	–	–	–	–	–	–
Hamilton Seapoint Rugby	–	78	–	–	–	–	–	–	–	–
Hangberg Dreams NPC Senior Function	8	10	20	–	–	–	–	–	–	–
Hannah'S Place Of Safety Contribution	–	350	50	–	–	–	–	–	–	–
Heartlands Baby Sanctuary	40	–	–	–	–	–	–	–	–	–
Heideveld Female Football Academy	7	–	–	–	–	–	–	–	–	–
Heideveld Senior Secondary School	–	2	–	–	–	–	–	–	–	–
Helderberg Bateleurs Toutrek Klus	12	–	–	–	–	–	–	–	–	–
Helderberg Hospice	30	–	–	–	–	–	–	–	–	–
Helderberg Stroke Support Group	25	–	–	–	–	–	–	–	–	–
Heritage Education and Research Project (HERP)	–	139	–	–	–	–	–	–	–	–
Herstory Slate - The Multiverse of Aunty G	–	–	240	–	–	–	–	–	–	–
Hewat Athletics Club - Cape Town Festival of Running	–	–	–	100	–	–	–	150	–	–
Hillsong Africa Foundation Trust	–	300	200	598	285	285	285	–	–	–

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R thousand										
Hilltoppers Senior Club	–	4	–	–	–	–	–	–	–	–
Hlati Funeral Services - Xolelwa Dumani.	–	8	–	–	–	–	–	–	–	–
Hlubi Funeral Services - Ayabona Busakwe	–	6	–	–	–	–	–	–	–	–
Hollywoodbets - CT Street Parade	2 900	–	–	–	–	–	–	–	–	–
Home Of Hope And Honor	–	8	–	–	–	–	–	–	–	–
Home Of Hope Safehouse	–	–	50	–	–	–	–	–	–	–
Home Stars Football Club	–	–	–	–	6	6	6	–	–	–
Homeless Service Centre Wynberg	–	–	265	–	–	–	–	–	–	–
Hoop Trust Bok Radio Project	–	–	20	–	–	–	–	–	–	–
Hope House After Care	100	–	–	–	–	–	–	–	–	–
Hope Summit 2026	–	–	–	–	–	–	–	308	308	308
Horizon Education Trust	–	12	–	–	–	–	–	–	–	–
Hottentots Holland High Transport Cost	–	–	65	–	–	–	–	–	–	–
Hottentots-Holland High School	116	20	–	–	–	–	–	–	–	–
House Of Perez	6	–	–	–	–	–	–	–	–	–
Hout Bay Library	–	12	–	–	–	–	–	–	–	–
Hout Bay Secondary Mayors Civic Prize	–	–	2	–	–	–	–	–	–	–
Houtbay For Change - 300 Party Packs	2	–	–	–	–	–	–	–	–	–
Houtbay Seal Rescue Centre NPC	–	50	250	–	–	–	–	–	–	–
Hyve Events SA Limited - Investing In African Mining Indaba	–	–	–	350	300	300	300	350	–	–
Hyve Events SA Ltd - Investing in African Minig Indaba	350	350	–	–	–	–	–	–	–	–
ICC T20 Women World Cup South Africa 2023 - Cricket South Africa	3 000	–	–	–	–	–	–	–	–	–
IIHF - Senior Men's 17 - 23 April	400	–	–	–	–	–	–	–	–	–
IIHF - Senior Women's 20 - 26 February	400	–	–	–	–	–	–	–	–	–
IIHF - Under 18 13 - 16 March	200	–	–	–	–	–	–	–	–	–
Ikamva Labantu Charitable Trust	–	–	53	–	–	–	–	–	–	–
Ikapa United Football Club	3	–	–	–	–	–	–	–	–	–
Ikey Development Foundation Trust (UCT Rugby Football Club)	–	10	–	–	–	–	–	–	–	–
In Touch Athletic Club - Voet of the Vine	–	–	–	30	–	–	–	30	–	–
Includid Group Homes NPO	–	200	–	–	–	–	–	–	–	–
Indian Mumbai Indians (Pty) Ltd - SA20 MI Cape Town	–	–	–	500	–	–	–	–	–	–
Inner City Brand Project NPO (trading as "The Mission")	–	–	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000
Inst.Traffic, Licensing and MPO SA AGM	–	–	250	–	–	–	–	–	–	–
Installation Of An Astro Turf	–	–	344	–	–	–	–	–	–	–
Institute for Music and Indigineous Arts	50	–	127	–	–	–	–	–	–	–
Institute of Creative Arts - Infecting the City	–	250	–	–	–	–	–	–	–	–
International Tourism Film Festival	250	–	–	–	–	–	–	–	–	–
Investec Cape Town Art Fair	–	–	200	–	–	–	–	–	–	–
INVESTEC PB Disaster Donations/W	–	–	(20)	–	–	–	–	–	–	–
Investec South African Women's Open	–	–	1 785	–	–	–	–	–	–	–
Inzame Zethu Educare	–	17	–	–	–	–	–	–	–	–
Isibane Development NPC	652	49	–	–	–	–	–	–	–	–
Isilo Soodumba Global Undertaker	14	–	–	–	–	–	–	–	–	–
Isilo Soodumba Global Undertaker And Corporate Group - Sukoluhle Mapolisa	–	36	–	–	–	–	–	–	–	–
Iskcon Cape Town - Festival of Chariots	–	–	–	–	19	19	19	50	–	–
Islamic Resource Foundation Of South Africa	518	–	–	–	–	–	–	–	–	–
Island Vipers	3	–	–	–	–	–	–	–	–	–
Italian SA Chamber of Trade and Industries - Italy in Town	–	–	–	–	86	86	86	–	–	–
Itheko Sports Management - Slave Walk Challenge	–	–	–	350	367	367	367	600	–	–
Izitalato/Streetscapes Public Toilets	–	–	1 796	–	–	–	–	–	–	–
J & A Funeral Services - Delmarie Solomons	–	15	–	–	–	–	–	–	–	–
J Haas Funeral Services	3	–	–	–	–	–	–	–	–	–
Jamm Studio	–	10	–	–	–	–	–	–	–	–
Jansen Family Funerals - Rodney Harris	–	8	–	–	–	–	–	–	–	–
Jazz Art Dance Theatre	–	191	–	–	–	–	–	–	–	–
Jazz Night on Square FY23	250	–	–	–	–	–	–	–	–	–
Jazzart	230	–	200	–	–	–	–	–	–	–
JC Funeral Services	14	6	–	–	–	–	–	–	–	–
Jc Funeral Services Late T Romans	–	–	8	–	–	–	–	–	–	–
Jc Funeral Zabian Franse/Alexzy Marais	–	–	15	–	–	–	–	–	–	–
Jc Funerals Services Late Owen Daniels	–	–	8	–	–	–	–	–	–	–
Jc Funerals Services Late T Marthinus	–	–	8	–	–	–	–	–	–	–
JCQ Productions - Jazzathon	600	350	–	350	350	350	350	350	–	–
Jd Consumerelectronics	7	–	–	–	–	–	–	–	–	–
Jehovah Jireh Community Outreach	7	–	–	–	–	–	–	–	–	–
Jeremy Basson Catering	–	9	–	–	–	–	–	–	–	–
Jka Karate Ass A Siljeur & J Stenekamp	–	–	5	–	–	–	–	–	–	–
Jka Karate Association M Viljoen	–	–	3	–	–	–	–	–	–	–
Jodie Jackson Dance Centre I Newton	–	–	5	–	–	–	–	–	–	–
Joe 4 Funerals Late G Van Reenen	–	–	8	–	–	–	–	–	–	–
John Knight Catering Seniors Event	–	–	20	–	–	–	–	–	–	–
Journey With Us Npc Groceries	–	–	6	–	–	–	–	–	–	–

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R thousand										
Jungle Theatre Company	–	50	–	–	–	–	–	–	–	–
Jv Funeral Services Pty Ltd	8	–	–	–	–	–	–	–	–	–
K2015127351 t/a Cape Town Sixs Festival - Cape Town Sixes Cricket and Cultural Festival	–	–	–	–	–	–	–	50	–	–
K2018485581 Pty Ltd t/a Africa Games Week - Africa Games Week	–	50	–	–	–	–	–	50	–	–
Kaapse Klopse Karnival Association - 2de Nuwe Jaar Street Parade	–	3 000	–	4 200	6 200	6 200	6 200	4 200	–	–
Kaapse Klopse Karnival Association - KKKA Competitions	–	–	–	550	600	600	600	600	–	–
Kasi Pride NPO	–	32	–	–	–	–	–	–	–	–
Keep the Dream NPC - Keep the Dream Competitions	200	300	300	300	300	300	300	300	–	–
Kenako Sport	–	26	–	–	–	–	–	–	–	–
Kenako Sport Rugby And Netball Attire	–	–	36	–	–	–	–	–	–	–
Kenilworth Racing (Pty) Ltd - Cape Summer Festival	700	700	–	700	–	–	–	–	–	–
Kensington Karate School Goju Ryu	–	–	10	–	–	–	–	–	–	–
KEYJ Foundation NPC-Music Over Minds	–	64	–	–	–	–	–	–	–	–
Kgotsotalang Funeral Parlour	–	–	–	–	5	5	5	–	–	–
Khanzi Funeral & Travel Cc	5	–	–	–	–	–	–	–	–	–
Khanzi Funeral Services K Nkouakoua	–	–	8	–	–	–	–	–	–	–
Khayalitsha Kyokushin Karate	4	–	–	–	–	–	–	–	–	–
Khayelitsha Arts Event (Pty) Ltd - Khayelitsha Maskandi Festival	–	–	–	–	8	8	8	–	–	–
Khayelitsha Athletics Club - Khayelitsha Athletics Club Annual Race	–	–	–	30	–	–	–	30	–	–
Khayelitsha Fashion Hub - Khayelitsha Fashion Week	–	–	–	–	49	49	49	49	–	–
Khayelitsha Fashion Week	39	50	50	–	–	–	–	–	–	–
Khulisa Social Solutions	476	18 067	7 105	13 288	13 288	13 288	13 288	–	–	–
Khulisa Social Solutions (Streetscapes)	1 494	1 150	–	–	–	–	–	–	–	–
Khululeka Grief Support	134	–	–	–	–	–	–	–	–	–
Khuseleka Neighbourhood Watch	–	20	–	–	–	–	–	–	–	–
Killarney Motor Show	–	–	150	–	–	–	–	–	–	–
Kindergarten Films - Omdraai	–	–	–	–	221	221	221	–	–	–
Kleinberg Primary School	5	–	–	–	–	–	–	–	–	–
Koast Club South Africa (Pty) Ltd - Surf Expo	–	–	–	100	100	100	100	100	–	–
Koekoes Catering Party Packets	–	–	9	–	–	–	–	–	–	–
Kouters Funerals	–	8	–	–	–	–	–	–	–	–
Kraaifontein High School	–	7	–	–	–	–	–	–	–	–
Kraaifontein Rugby Club	–	2	–	–	–	–	–	–	–	–
Ksisas Association	–	–	–	–	5	5	5	–	–	–
Kyokushin Karate	–	5	–	–	–	–	–	–	–	–
KZN Wheelchairs Custom Built	–	37	–	–	–	–	–	–	–	–
Ladies of Love	445	–	–	–	–	–	–	–	–	–
Lafuta Burial Society	6	–	–	–	–	–	–	–	–	–
Langa Centenary Pride Event	–	722	–	750	350	350	350	–	–	–
Langa Community Advice Services	–	200	–	–	–	–	–	–	–	–
Langa Hockey Club Kc March Tournament	–	–	108	–	–	–	–	–	–	–
Langa Safety Patrol	–	20	–	–	–	–	–	–	–	–
Lansdowne Eagles Baseball And Softball Club	–	2	–	–	–	–	–	–	–	–
Last Night of the Proms	–	–	60	–	–	–	–	–	–	–
Lavernderhill High	–	2	–	–	–	–	–	–	–	–
LB Funerals (Pty) Ltd	5	–	–	–	–	–	–	–	–	–
LCC Community 30 Pairs Gloves & Cuffs	–	–	2	–	–	–	–	–	–	–
Learning in reach	100	–	–	–	–	–	–	–	–	–
Lebo M Live with Special Guest Hans Zimm	–	–	500	–	–	–	–	–	–	–
Leiden Secondary	–	2	–	–	–	–	–	–	–	–
Lentegeur High School	–	2	–	–	–	–	–	–	–	–
Lets Build Your Brand (Pty) Ltd - Safe Town Fest	–	–	–	–	100	100	100	–	–	–
Lhf Restoring Humanity 100L Pot	–	–	9	–	–	–	–	–	–	–
Liefde by die Dam (Pty) Ltd - Liefde by die Dam	–	–	–	–	33	33	33	53	55	–
Lifesaving Western Cape	–	100	–	–	–	–	–	–	–	–
Light House Abuse Outreach Gift Bags	–	–	5	–	–	–	–	–	–	–
Ligugulwethu funeral services	–	8	–	–	–	–	–	–	–	–
Linsol Funeral Services - Felicia Gertze	–	14	–	–	–	–	–	–	–	–
Linsol Funeral Services - Awam Simanga	–	8	–	–	–	–	–	–	–	–
Lions Club Of Hout Bay	–	5	–	–	–	–	–	–	–	–
Lipton Challenge Cup	–	–	250	–	–	–	–	–	–	–
Litterboom Project	–	100	–	–	–	–	–	–	–	–
Little Angels Educare Centre	–	17	–	–	–	–	–	–	–	–
Little Genius Educare	4	–	–	–	–	–	–	–	–	–
Live Events (PTY) Ltd - The Good Life Show	–	50	–	–	–	–	–	–	–	–
Living Hope NGO	–	4	–	–	–	–	–	–	–	–
Living Hope Trust	905	410	750	600	600	600	600	706	–	–
Lme Funerals - Tayleo Du Plessis	–	7	–	–	–	–	–	–	–	–
Lobelia Senior Club Christmas Event	–	–	10	–	–	–	–	–	–	–
Loeries Creative Week The Loeries Award	–	–	3 300	–	–	–	–	–	–	–
Lokshin Pioneers	53	340	–	–	–	–	–	–	–	–
Lom Burial Scheme Late Piedt As	–	–	8	–	–	–	–	–	–	–

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R thousand										
Lomino Investments	–	0	–	–	–	–	–	–	–	–
Loukmaan Adams Productions (Pty) Ltd - Unity on the Square	362	344	–	500	500	500	500	500	–	–
Lulwazi Lwethu	94	–	–	–	–	–	–	–	–	–
M.J. Li Kungfu Foundation - Africa International Youth Kung Fu Tournament	–	158	–	–	–	–	–	–	–	–
M/Plain Football Club Soccer Kits	–	–	22	–	–	–	–	–	–	–
Macassar Rugby Football Club	–	–	59	–	–	–	–	–	–	–
Magaga Funerals Late Lunga Ntiantlu	–	–	8	–	–	–	–	–	–	–
Magnet Training and Youth Upliftment	180	220	204	–	–	–	–	–	–	–
Maitland Giants Baseball Klaasen J	–	–	5	–	–	–	–	–	–	–
Majorette World Federation Championship	–	–	200	–	–	–	–	–	–	–
MakaHope Organisation	100	–	–	–	–	–	–	–	–	–
Maloy Enterprises	5	–	–	–	–	–	–	–	–	–
Maloy Funeral Services L Kannemeyer	–	–	8	–	–	–	–	–	–	–
Mandla Sport 4 Change	4	–	–	–	–	–	–	–	–	–
Manenberg Community Monitors	–	20	–	–	–	–	–	–	–	–
Manenberg Pets Project	–	50	–	–	–	–	–	–	–	–
Manuel Bus Serv Ice	38	–	–	–	–	–	–	–	–	–
Mapule Funeral & General Serv D Appels	–	–	8	–	–	–	–	–	–	–
Mapule Funeral Late Amara & Baby	–	–	13	–	–	–	–	–	–	–
Maria Funeral Undertakers B Gelandt	–	–	8	–	–	–	–	–	–	–
Maria Funeral Undertakers Dziweni T	–	–	8	–	–	–	–	–	–	–
Maria Undertakers - usiphe Thongwana	–	8	–	–	–	–	–	–	–	–
Marico Neighbourhood Watch	–	20	–	–	–	–	–	–	–	–
Marine and Coastal Wildlife	–	–	225	–	–	–	–	–	–	–
Mark Jeneker Foundation	50	–	–	–	–	–	–	–	–	–
Martinus Funeral Late Johan Visser	–	–	8	–	–	–	–	–	–	–
Masazane Old Age Home	–	–	44	–	–	–	–	–	–	–
Masi Violin Outreach NPC	–	–	22	–	–	–	–	–	–	–
Masibonelaneni Initiative	–	22	–	–	–	–	–	–	–	–
Masikuncede Funeral	–	–	–	–	6	6	6	–	–	–
Masiphumelele Corporation	48	–	–	–	–	–	–	–	–	–
Masiphumelele High School Civic Pride	–	–	2	–	–	–	–	–	–	–
Mattresses	–	–	95	–	–	–	–	–	–	–
Max Projects Colorado Park Nhw	–	–	13	–	–	–	–	–	–	–
Maynardville Open-Air Festival	–	–	150	–	–	–	–	–	–	–
Maynardville Theatre NPC - Maynardville Open Air Festival	–	150	–	150	200	200	200	200	–	–
Mdk Financial Services Late L Noucwana	–	–	8	–	–	–	–	–	–	–
MDK Funeral Services - Pasiwe Daraza	–	7	–	–	–	–	–	–	–	–
Mdk Funeral Services Late Hlamuhle	–	–	6	–	–	–	–	–	–	–
Mdk Funeral Services Late Kwakuhle	–	–	5	–	–	–	–	–	–	–
Mealson Wheelscommunity Services	10	–	–	–	–	–	–	–	–	–
Media 24 (Pty)Ltd - Kook en Bestuur	–	–	800	–	–	–	–	–	–	–
MES Mould Empower Serve	883	–	–	–	–	–	–	–	–	–
Messe Frankfurt South Africa (PTY) - Solar Power Africa Event	150	–	–	–	–	–	–	–	–	–
Metro South Football Tournament May T	–	–	3	–	–	–	–	–	–	–
Mg Ncaca Foundation Sneli L Sweden	–	–	3	–	–	–	–	–	–	–
Mi Gas Centre	–	11	–	–	–	–	–	–	–	–
Milnerton JKA Karate Association	–	3	–	–	–	–	–	–	–	–
Milton Matsemela Tableview I	–	–	–	–	18	18	18	–	–	–
Missing Children Ecd Material	–	–	89	–	–	–	–	–	–	–
Mitchells Plain Athletics Club - Mitchells Plain AC Half Marathon	–	–	–	–	85	85	85	50	–	–
Mitchells Plain Youth Soccer Tournament	–	–	50	–	–	–	–	–	–	–
Mizpah Educare Centre	–	1 100	–	–	–	–	–	–	–	–
MJ Li KungFu Foundation - Africa International Kung-fu Tournament	–	–	–	150	100	100	100	150	–	–
Mjli Kunfu Foundation Sponsorship	–	–	35	–	–	–	–	–	–	–
MMA South Africa NPO I Boole	–	–	–	–	5	5	5	–	–	–
Mohidien Building Designs	–	18	–	–	–	–	–	–	–	–
Monies Raised Charity Dinner Auction	–	–	501	–	–	–	–	–	–	–
Moonsport Production (Pty) Ltd - Red Bull Shay Imoto	–	350	–	–	–	–	–	–	–	–
Morgan Funeral Undertakers - Ivakele Peme	–	8	–	–	–	–	–	–	–	–
Morning Dew Funeral Service - Juvano Warren	–	15	–	–	–	–	–	–	–	–
Mosselbank River Conservation Team	50	50	75	–	–	–	–	–	–	–
Mould Empower Serve (Mes)	750	1 098	220	–	–	–	–	–	–	–
Mould Empower Serve Sponsors	–	152	–	–	–	–	–	–	–	–
Mountview High Civic Pride Hoosain M	–	–	2	–	–	–	–	–	–	–
Mr & Mrs Albinism SA Pageant	–	13	–	–	–	–	–	–	–	–
Mr Gay World - Gay World Foundation NPC	350	–	–	–	–	–	–	–	–	–
Mr Mdingi	–	5	–	–	–	–	–	–	–	–
Mr Mlanjeni Sakhiwo	–	3	–	–	–	–	–	–	–	–
Mr Ricardo Sedres	–	5	–	–	–	–	–	–	–	–
Msobomvu Educare Fixing The Roof	–	–	36	–	–	–	–	–	–	–
Mthuthuzeli Funeral Services - Lulamile Kwenze	–	8	–	–	–	–	–	–	–	–

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R thousand										
Mulderand Sons	5	–	–	–	–	–	–	–	–	–
My Broetjie my Bra Collective (Pty) Ltd - From Hanover Street 60 Years of Forced Removals	–	–	–	–	250	250	250	–	–	–
My Father'S Heart Community ECD	–	–	79	–	–	–	–	–	–	–
My Father's House	407	–	–	–	–	–	–	–	–	–
Mzamo Educare Centre	–	20	–	–	–	–	–	–	–	–
Mzananda Animal Clinic	500	–	–	–	–	–	–	–	–	–
Mzwakali Funerals Hluminathi Daki	–	–	6	–	–	–	–	–	–	–
Naba Funerals - Sharlene Van Wyk	–	8	–	–	–	–	–	–	–	–
Nabu Funerals Late Ashley Claasen	–	–	8	–	–	–	–	–	–	–
Nagvlug Films - Silas en die Donkerman	–	–	–	–	1 250	1 250	1 250	–	–	–
Nakhiistan	–	8	–	–	–	–	–	–	–	–
Nakhiistan Purchasing 2 Pots Akni	–	–	8	–	–	–	–	–	–	–
Naruna Estate Residents Groceries	–	–	11	–	–	–	–	–	–	–
National Sea Rescue Institute	60	60	60	60	60	60	60	60	60	60
National Sea Rescue Institute Of SA	–	–	220	–	–	–	–	–	–	–
National Skills Fund	21 072	–	–	–	–	–	–	–	–	–
National Youth Music Foundation Trust - National Youth Music Competition	200	–	–	–	–	–	–	–	–	–
Native Zer021 Pty Ltd	–	28	–	–	–	–	–	–	–	–
Nature Connect Trust (formerly known as CTEET [Cape Town Environmental Education Trust])	–	–	772	810	810	810	810	810	810	810
Nature Conservancy - Alien Vegetation Clearing	24 350	24 767	25 683	25 000	25 000	25 000	25 000	25 000	25 000	25 000
Naval Heritage Trust	–	750	–	–	–	–	–	–	–	–
Nazareth House Catering Equipment	–	–	100	–	–	–	–	–	–	–
Nazeem Kader	–	5	–	–	–	–	–	–	–	–
Nceduluntu Funerals - Omingaye Nyakathya	–	8	–	–	–	–	–	–	–	–
Nceduluntu Funerals Makeleni B	–	–	8	–	–	–	–	–	–	–
Ncinitwa Funeral Services	–	7	–	–	–	–	–	–	–	–
Ndlamhlaba Funeral	–	–	–	–	8	8	8	–	–	–
Neighbourhood Old Age Homes	–	100	–	–	–	–	–	–	–	–
Neku Funerals	–	8	–	–	–	–	–	–	–	–
Nelson Mandela Lecture - Nelson Mandela Lecture	–	–	–	100	–	–	–	100	–	–
Nerissa Neighbourhood Watch	–	20	–	–	–	–	–	–	–	–
Netball Quad Series	1 500	–	–	–	–	–	–	–	–	–
Netball South Africa - Netball World Cup 2023	6 000	–	–	–	–	–	–	–	–	–
Netreg Community Gymnastic club	–	37	–	–	–	–	–	–	–	–
Never say Never Public Relations T/A Eddy Cassar Public Relations - Jive Cape Town Funny Festival	600	632	–	600	600	600	600	600	–	–
New Hope Jeremiah Project	3	–	–	–	–	–	–	–	–	–
New Hope SA	53	–	–	–	–	–	–	–	–	–
New Life Institute	36	–	–	–	–	–	–	–	–	–
NextGen Sports Events (Pty) Ltd - Volleyball World Pro Beach Tour Elite 24	–	–	–	–	426	426	426	–	–	–
Night on the Square Market FY23	1 090	–	–	–	–	–	–	–	–	–
Nine Miles Project	284	–	–	–	–	–	–	–	–	–
No Stop	–	46	100	–	–	–	–	–	–	–
NOAH - Neighbourhood Old Age Homes	23	–	–	–	–	–	–	–	–	–
Nobetha Funeral Services	23	–	–	–	–	–	–	–	–	–
Nobetha Funeral Services - Meje Oyama	–	30	–	–	–	–	–	–	–	–
Noebax Trading Late Luke Middleway	–	–	8	–	–	–	–	–	–	–
Nonqula Funeral Services - Three Children	–	30	–	–	–	–	–	–	–	–
Nonqulo Funeral Services Late Molefe S	–	–	8	–	–	–	–	–	–	–
Noordhoek Ratepayers Association	–	500	–	–	–	–	–	–	–	–
North Football	–	3	–	–	–	–	–	–	–	–
Northlink College	11	–	–	–	–	–	–	–	–	–
Nortje Funeral Services Merlino J Moos	–	–	5	–	–	–	–	–	–	–
Ntsika Enterprise And Development	–	–	–	–	30	30	30	–	–	–
Ntsikeleleo Yethu Holdings PTY LTD - The Christmas Party	5	–	–	–	–	–	–	–	–	–
Ntwana Funeral services	7	–	–	–	–	–	–	–	–	–
Ntwana Funeral Services - Lelam Libhongo	–	9	–	–	–	–	–	–	–	–
Ntwana Funeral Services Mthandazo C	–	–	8	–	–	–	–	–	–	–
Nu Destiny Funeral - Lizette Damons	–	8	–	–	–	–	–	–	–	–
Nu Imagesfuneral Services	7	–	–	–	–	–	–	–	–	–
Nu-Hope Funeral Fund Cc - Zarah Jackson	–	8	–	–	–	–	–	–	–	–
Oasis Linking Lives Together	649	–	–	–	–	–	–	–	–	–
Ocean Innovation Africa (Pty) Ltd	150	150	–	–	–	–	–	–	–	–
Ocean View High	–	2	–	–	–	–	–	–	–	–
ODI: SA vs PS- Event Organiser	–	–	500	–	–	–	–	–	–	–
Oklahoma Street Primary School	–	–	13	–	–	–	–	–	–	–
Old Apostolic Church	–	9	–	–	–	–	–	–	–	–
On The Button Sound Equipment	–	–	32	–	–	–	–	–	–	–
One Point Five Degrees Africa's Net Zero	40	–	–	–	–	–	–	–	–	–

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R thousand										
Oondala Funeral Undertakers	–	8	–	–	–	–	–	–	–	–
Open Book Festival	–	–	185	–	–	–	–	–	–	–
Open Book Festival (Pty) Ltd - Open Book Festival	270	263	–	200	200	200	200	400	–	–
Open Door Community Youth Life	–	–	–	–	–	–	–	–	–	–
Opera For Peace Academy	–	5	–	–	–	–	–	–	–	–
Oporna Enterprisepty Ltd (Florenceclark)	3	–	–	–	–	–	–	–	–	–
Orange Art Project	50	–	–	–	–	–	–	–	–	–
Orange Cup Netherlands Langenhoven E	–	–	5	–	–	–	–	–	–	–
Outreach Africa - Cape Town Pride Festival	–	–	–	550	550	550	550	550	–	–
Over 50's Cricket World Cup - Veterans Association of South Africa	250	–	–	–	–	–	–	–	–	–
Owl Orphanage Contribution	–	–	150	–	–	–	–	–	–	–
Paedspal Paediatric Palliative Care	–	–	–	–	150	150	150	–	–	–
Parkhaven For Assisted Living And Independent Older Persons	–	150	–	–	–	–	–	–	–	–
Parkhaven Home Upkeep Facility	–	–	50	–	–	–	–	–	–	–
Patch-Helderberg Child Abuse Centre	40	120	180	–	–	–	–	–	–	–
Paws A While Calenders Sold At Auction	–	–	27	–	–	–	–	–	–	–
Paws A While NPC	–	20	25	–	–	–	–	–	–	–
Peace Lovers Football Club	–	19	–	–	–	–	–	–	–	–
Pemal Engineering Wheelchair Ramp	–	–	24	–	–	–	–	–	–	–
Peninsula Funerals Late Daimio Pieters	–	–	8	–	–	–	–	–	–	–
Peninsula School Feeding Association - Blisters for Bread	–	–	–	150	–	–	–	150	–	–
Pentecostal Gospel Church Of Sa Youth	–	–	15	–	–	–	–	–	–	–
Pepkor	–	–	–	–	6	6	6	–	–	–
Perfect Peace Funeral Fund Pty Ltd	–	–	–	–	8	8	8	–	–	–
Phandulwazi Secondary	–	2	–	–	–	–	–	–	–	–
Philadelphia Community Development - 180 Party Packs	2	–	–	–	–	–	–	–	–	–
Philippi Economic Development Initiative (PEDI) - Philippi OA	34 385	36 000	18 700	25 630	25 630	25 630	25 630	6 250	5 500	5 500
Regeneration Initiative	–	–	–	–	–	–	–	–	–	–
Pick N Pay Wine & Food Fest CT	–	–	50	–	–	–	–	–	–	–
Piece By Piece Foundation	–	2	–	–	–	–	–	–	–	–
Pinetown Funeral Services	–	8	–	–	–	–	–	–	–	–
Pink Trees For Pauline Pink Fabric	–	–	5	–	–	–	–	–	–	–
Play 4 Sport Life	542	–	–	–	–	–	–	–	–	–
Playtopia Foundation NPC - Playtopia Festival	–	–	–	–	50	50	50	–	–	–
Polinating Pride	–	–	–	–	–	–	–	–	–	–
Pool Sa J Willenberg To Represent Sa	–	–	5	–	–	–	–	–	–	–
Pool South Africa	10	3	–	–	–	–	–	–	–	–
Pool South Africa Elcano Bailey	–	–	5	–	–	–	–	–	–	–
Portland Secondary School	–	–	2	–	–	–	–	–	–	–
Pot Of Akni And 200 Party Packets	–	–	8	–	–	–	–	–	–	–
PrimaCare Homecare Lessing	17	–	–	–	–	–	–	–	–	–
Princess Vlei Forum	90	126	90	–	–	–	–	–	–	–
Professional Exhibition Solutions - DCC-Sponsorship -NET ZERO	60	–	–	–	–	–	–	–	–	–
Conference & Expo - 2022/23	–	–	–	–	–	–	–	–	–	–
Proteus Technical High Civic Pride	–	–	2	–	–	–	–	–	–	–
Psalm Funeral services	5	–	–	–	–	–	–	–	–	–
Psalms Funeral Services - Chadwin Heideman	–	15	–	–	–	–	–	–	–	–
Psalms Funeral Services Agulhas D	–	–	8	–	–	–	–	–	–	–
Psalms Funeral Services Kasper J	–	–	8	–	–	–	–	–	–	–
Psalms Funeral Services S Mahoungou	–	–	8	–	–	–	–	–	–	–
Pty Ltd t/a Africa Games Week - Africa Games Week	–	–	–	50	100	100	100	–	–	–
Public benefit Organisations - Still to be allocated by Directorates	–	–	–	33 765	30 385	30 385	30 385	42 237	142 909	148 190
Pyconza Silver 3-4 OCT 24 - 2024/25	–	–	50	–	–	–	–	–	–	–
Python Software Society of South Africa	–	–	–	59	–	–	–	–	–	–
Quest Funeral Services (Pty) Ltd	5	–	–	–	–	–	–	–	–	–
Quest Funeral Services Baby Ntete	–	–	7	–	–	–	–	–	–	–
Quest Sons Trading PTY LTD	–	7	–	–	–	–	–	–	–	–
Quizzical Pictures	–	–	1 400	–	–	–	–	–	–	–
Quizzical Pictures - Murder by the Sea	–	–	–	–	500	500	500	–	–	–
Race Coast Western Cape (Pty) Ltd - Cape Summer Festival of Racing	–	–	–	–	800	800	800	800	–	–
Radio 786 - Cape Town Ramadaan & Lifestyle Expo	400	400	–	400	500	500	500	500	–	–
Rags 2 Roses Sock Drive For Learners	–	–	4	–	–	–	–	–	–	–
Rainbow Art Organisation NPO - Acappella Music Festival	–	–	–	–	50	50	50	–	–	–
Rainbow Arts Organization	180	164	–	–	–	–	–	–	–	–
Rainbow Promise Foundation	–	–	–	–	5	5	5	–	–	–
Ravensmead Service Centre	–	6	–	–	–	–	–	–	–	–
Reach For Rainbow Mplain Tournament	–	–	45	–	–	–	–	–	–	–
Reach For Rainbows	–	150	–	–	–	–	–	–	–	–
Real Artist Management (PTY) Ltd - Abdullah Ebrahim	–	250	–	–	–	–	–	–	–	–
Reconstructed Living Lab	200	380	100	–	–	–	–	–	–	–
Red Bull South Africa (Pty) Ltd - Wings For Life World Run	–	–	–	50	50	50	50	50	–	–
Red Bull South Africa (Pty)Ltd - Redbull Flugtag	–	–	–	750	419	419	419	–	–	–

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R thousand										
Red Bull South Africa (Pty)Ltd - Redbull Flugtag Lion Heart	–	–	–	250	–	–	–	–	–	–
Red Bull South Africa (Pty)Ltd - Redbull King of the Air	250	250	250	350	350	350	350	350	–	–
Reed Exhibitions (Pty) Ltd - Africa Travel Week	–	5 263	–	4 500	2 500	2 500	2 500	2 625	2 756	–
Reed Exhibitions (Pty) Ltd - Comic Con Cape Town	1 265	1 400	–	1 544	1 544	1 544	1 544	1 544	–	–
Reed Exhibitions (Pty) Ltd - Film, Arts, Media and Entertainment (FAME)	3 695	2 500	–	2 500	2 500	2 500	2 500	2 500	–	–
Remoakantse Holdings (Pty) LtdBebe Winans - It all comes Down to Love	–	150	–	–	–	–	–	–	–	–
Respect Music CC - Respect Music CC	–	200	–	–	–	–	–	–	–	–
Rhenish Elderly Christmas Lunch	–	–	5	–	–	–	–	–	–	–
Rhenish Elderly Empowerment Project Npo	–	10	–	–	–	–	–	–	–	–
Rio Grande Primary School	–	25	–	–	–	–	–	–	–	–
RMD Studios	–	9	–	–	–	–	–	–	–	–
Road/Para Worlds Switzerland Fuchs G	–	–	4	–	–	–	–	–	–	–
Rose Garden Funerals Late F Abrahams	–	–	8	–	–	–	–	–	–	–
Rotary Club of Wynberg - Last Night of the Proms	–	60	–	60	60	60	60	60	–	–
Rotary District 9350 Conference FY23	100	–	–	–	–	–	–	–	–	–
Royal Cape Yacht Club - Cape to Rio	–	–	–	250	250	250	250	250	–	–
Royal Cape Yacht Club - Lipton Cup Challenge	–	–	–	250	150	150	150	250	–	–
Royal Funerals	13	–	–	–	–	–	–	–	–	–
Rugby World Cup Sevens South Africa 2022 - World Rugby	1 500	–	–	–	–	–	–	–	–	–
Rusthof Secondary School Drummies	–	–	37	–	–	–	–	–	–	–
Ryan & Sons Funeral Services	6	–	–	–	–	–	–	–	–	–
Ryan And Sons	7	–	–	–	–	–	–	–	–	–
Ryan And Sons Funeral C Miligan	–	–	8	–	–	–	–	–	–	–
Rygate Football Association - Rygate Cubs Festival	–	–	–	–	100	100	100	–	–	–
Rylands High School	–	2	–	–	–	–	–	–	–	–
S Scholtz	–	0	–	–	–	–	–	–	–	–
S&F Christians Coach And Min	–	–	–	–	36	36	36	–	–	–
SA Baseball Union	–	–	–	–	5	5	5	–	–	–
Sa Blackball Fed Nazhier Rhode	–	–	5	–	–	–	–	–	–	–
SA Chef Conference & Expo	–	–	100	–	–	–	–	–	–	–
Sa Childrens Home Contribution	–	–	150	–	–	–	–	–	–	–
SA Dance Tours	–	3	–	–	–	–	–	–	–	–
Sa Figure Skating Ass - Rachael Rodd	–	–	3	–	–	–	–	–	–	–
Sa Indoor Cricket Fed. Shaun Brand	–	–	5	–	–	–	–	–	–	–
SA Innovation Summit (Pty) Ltd - SA Innovation Summit	900	500	–	250	–	–	–	–	–	–
SA International Ballet Competitions	–	–	300	–	–	–	–	–	–	–
Sa Military Youth Cadets Academy	–	–	5	–	–	–	–	–	–	–
Sa Schools Hockey	–	5	5	–	–	–	–	–	–	–
SA Touch Association	–	–	–	–	5	5	5	–	–	–
SA United Christmas Bands Board - SA United Christmas Bands Board Competitions	200	350	–	300	300	300	300	300	–	–
SA United Christmas Bands Board - SA United Christmas Bands Board Road March	200	200	–	300	300	300	300	300	–	–
SA20 MI Cape Town	–	–	500	–	–	–	–	–	–	–
Saartjie Baartman Centre	–	250	–	–	–	–	–	–	–	–
Safa Cape Town - SAFA Cape Town Coke Cup Finals	–	–	–	150	168	168	168	200	–	–
Safe Space - Nazneems Soup Kitchen	25	–	–	–	–	–	–	–	–	–
Safe Space Shelter Muizenberg	–	486	–	–	–	–	–	–	–	–
SAIS24	–	–	300	–	–	–	–	–	–	–
Sakayi Funerals	5	–	–	–	–	–	–	–	–	–
Sakhanya Funerals	–	8	–	–	–	–	–	–	–	–
Sakhikamva Foundation	33	5	–	–	–	–	–	–	–	–
Sakhikhaya NPO	–	7	–	–	–	–	–	–	–	–
Salesian Institute Youth Projects	120	–	–	–	–	–	–	–	–	–
SANCCOB Non-Profit Organisation	397	1 000	900	1 300	1 300	1 300	1 300	1 500	1 500	1 500
SANLAM Cape Town Marathon - Asem Running (Pty) Ltd	2 000	–	–	–	–	–	–	–	–	–
SAREBI	914	1 130	1 000	1 000	–	–	–	–	–	–
SARZA Club Cape Region	–	59	–	–	–	–	–	–	–	–
Sarza Search And Rescue Services	–	–	100	–	–	–	–	–	–	–
Sasaff Sa Hip Hop Unite - 5 Beneficiar	–	–	25	–	–	–	–	–	–	–
Sasaff Sa Hip Hop Unite Alexander J	–	–	5	–	–	–	–	–	–	–
Sasaff Sa Hip Hop Unite Lawrence D	–	–	5	–	–	–	–	–	–	–
Sasaff Sa Hip Hop Unite Pastor I	–	–	5	–	–	–	–	–	–	–
Sasaff Sa Hip Hop Unite Rhodes Z	–	–	5	–	–	–	–	–	–	–
Sasaff Sa Hip Hop Unite Smith J	–	–	5	–	–	–	–	–	–	–
Sasaff Sa Hip Hop Unite Snyders L	–	–	5	–	–	–	–	–	–	–
Sasaff Sa Hip Hop Unite Vercuil K	–	–	5	–	–	–	–	–	–	–
Sasaff Sa Hip Hop Unite Whyte K	–	–	5	–	–	–	–	–	–	–
Sasaff Sa Hip Hop Unite Woodman Z	–	–	5	–	–	–	–	–	–	–
SAUCBB-Competitions	–	–	300	–	–	–	–	–	–	–
Save A Fishie	50	50	75	–	–	–	–	–	–	–

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R thousand										
Saxonsea Primary School	–	42	–	–	–	–	–	–	–	–
Saxonsea Secondary School	–	2	–	–	25	25	25	–	–	–
Sbondaba Dance NPC	50	100	143	–	–	–	–	–	–	–
School Majorettes Equipment	–	–	15	–	–	–	–	–	–	–
SCTM-Event Sponsorship	–	–	2 176	–	–	–	–	–	–	–
Search and Rescue South Africa (SARZA)	–	100	–	–	–	–	–	–	–	–
Selectsports	7	–	–	–	–	–	–	–	–	–
Senior Women Football Club	–	–	24	–	–	–	–	–	–	–
Seniors In Action	7	–	–	–	–	–	–	–	–	–
Sentech Africa Tech Week FY23	250	–	–	–	–	–	–	–	–	–
Shalom Community Care	–	50	–	–	–	–	–	–	–	–
Shark Spotters	–	–	14 750	18 124	43 924	43 924	43 924	18 522	18 522	18 522
Shebah Funeral Services Galant JI	–	–	8	–	–	–	–	–	–	–
Sheecas Market Venue Costs Etc	–	–	92	–	–	–	–	–	–	–
Shinkyokushinkai Karate	–	17	–	–	–	–	–	–	–	–
Shoprte	–	–	(2)	–	–	–	–	–	–	–
Showtime Management (Pty) Ltd - Gregory Porter	–	–	–	–	20	20	20	–	–	–
Showtime Management (Pty) Ltd - Ultra South Africa	–	–	–	300	400	400	400	300	–	–
Showtime Management (Pty) Ltd - WSX World Supercross	–	–	–	–	544	544	544	–	–	–
Silver Skerm Film Festival	–	200	–	–	–	–	–	–	–	–
Silverleaf Funeral Services F Goff	–	–	8	–	–	–	–	–	–	–
Silvertree Titans Baseball And Softball Club	–	23	–	–	–	–	–	–	–	–
Silwerskermfees	–	–	2 200	–	–	–	–	–	–	–
Simonstown Business Association	–	15	–	–	–	–	–	–	–	–
Sir Lowry's Pass Neighbourhood Watch	–	20	–	–	–	–	–	–	–	–
Sister Cities International Africa Regio	720	–	–	–	–	–	–	–	–	–
Sisters Incorporated	340	–	–	–	–	–	–	–	–	–
Sitwell Tech. Wheelchair 4 Tyler Jane	–	–	86	–	–	–	–	–	–	–
Siyabonga Funeral Services	–	–	–	–	8	8	8	–	–	–
Small Enterprise Development Agency (SEDA)	300	–	–	–	–	–	–	–	–	–
Smart Procurement Supplier Development & Competition	750	1 000	–	1 000	–	–	–	–	–	–
Sneaker Cartel Shuttle Services	–	–	4	–	–	–	–	–	–	–
Solly M Sports	14	–	–	–	–	–	–	–	–	–
Solomons Haven NPO	350	200	–	–	–	–	–	–	–	–
Somersset West Neighbourhood Watch	–	20	–	–	–	–	–	–	–	–
Soneike High School	3	–	–	–	–	–	–	–	–	–
Sonic State Experiential - Heineken World Tour F1	–	–	–	–	393	393	393	–	–	–
Sophumelela Sport Association (FPG Foods)	–	23	–	–	–	–	–	–	–	–
South African Blackball Federation	8	–	5	–	–	–	–	–	–	–
South African Bone Marrow Registry Npc	–	–	250	–	–	–	–	–	–	–
South African Children's Home	–	150	–	–	–	–	–	–	–	–
South African Disabled Golf Association (SADGA) - Canon Cape	250	250	–	350	275	275	275	275	–	–
Town Disabled Golf	–	–	–	–	–	–	–	–	–	–
South African Dream Hunters	–	25	–	–	–	–	–	–	–	–
South African Figure Skating Association (SAFSA) Western Province	–	8	–	–	–	–	–	–	–	–
South African Furniture Initiative	836	–	–	–	–	–	–	–	–	–
South African Ice Hockey Federation	5	–	–	–	–	–	–	–	–	–
South African Indoor Netball Federation	–	10	–	–	–	–	–	–	–	–
South African International Ballet Competition - South African Ballet Competition	450	300	–	–	–	–	–	–	–	–
South African International Ballet Competition - South African International Ballet Competition	–	–	–	300	300	300	300	300	–	–
South African National Biodiversity Institute - Kirstenbosch Summer Sunset Concerts	–	–	–	350	400	400	400	350	–	–
South African Powerlifting	10	–	–	–	–	–	–	–	–	–
South African Rugby Union - World Rugby Under 20 Championship	–	1 000	–	–	–	–	–	–	–	–
South African Rugby Union - HSBC Cape Town 7s	–	–	–	4 500	2 806	2 806	2 806	4 500	–	–
South African Rugby Union - SA vs Australia Test Match	–	–	–	–	228	228	228	–	–	–
South African Touch Association	13	–	–	–	–	–	–	–	–	–
South African Wrestling Federation	10	–	–	–	–	–	–	–	–	–
Southern Africa PGA Tour - Cape Town Ladies Open	200	300	–	328	328	328	328	328	–	–
Southern Africa PGA Tour - Cape Town Open	2 000	2 000	–	2 205	2 205	2 205	2 205	2 315	–	–
Southern African Institute For Industrial Engineering (SAIIE)	–	–	–	–	308	308	308	–	–	–
Sp(i)eel	50	112	105	–	–	–	–	–	–	–
SPCA Amlnal Hospital	–	–	–	850	850	850	850	–	–	–
Spin and Drift Outlaws	–	–	27	–	–	–	–	–	–	–
Spine Road High School	–	54	–	–	–	–	–	–	–	–
Sponsors Eskom Expo For Young Students	–	–	100	–	–	–	–	–	–	–
Sponsors Lavenderhill Sports & Football	–	–	7	–	–	–	–	–	–	–
Sponsors Sport School Dev Program	–	–	16	–	–	–	–	–	–	–
Sponsorship Atlantis School Of Skills	–	–	13	–	–	–	–	–	–	–
Sponsorship Funica Funerals Cloete J	–	–	8	–	–	–	–	–	–	–
Sponsorship Isikhokela Family Funerals	–	–	8	–	–	–	–	–	–	–

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R thousand										
Sponsorship Payment	–	–	50	–	–	–	–	–	–	–
Sponsorship Robinvale High School	–	–	25	–	–	–	–	–	–	–
Sport Aerobic Fitness And Hip Hop Federation (Sasaff)	–	13	–	–	–	–	–	–	–	–
Sporting Chance Development Foundation - Calypso Cricket	–	–	–	120	40	40	40	120	–	–
Sporting Chance Development Foundation Calypso Cricket	–	150	–	–	–	–	–	–	–	–
Sports Tours To Mossel Bay & Gqeberha	–	–	80	–	–	–	–	–	–	–
Sportschool Development Program	11	–	–	–	–	–	–	–	–	–
Spurs Womens Football Club	4	–	–	–	–	–	–	–	–	–
Squash South Africa - Growthpoint SA Nationals of Squash	150	200	–	220	220	220	220	231	243	–
St Francis Funerals Late I Smit	–	–	8	–	–	–	–	–	–	–
St Francis Outreach Education Needs	–	–	50	–	–	–	–	–	–	–
St Johns Anglican Church	4	–	–	–	–	–	–	–	–	–
St Josephs Home For Chronic Invalid Children	50	110	–	–	–	–	–	–	–	–
St Kizito Children's Programme	–	15	–	–	–	–	–	–	–	–
St Luke's Combined Hospices	–	203	250	–	–	–	–	–	–	–
Stage Equipment Soulful Reunion	–	–	66	–	–	–	–	–	–	–
Station on Bree - First Thursday upper Bree Street Market	–	250	–	–	–	–	–	–	–	–
Steenberg High	–	2	–	–	–	–	–	–	–	–
Stephanian Ottery AFC	–	50	–	–	–	–	–	–	–	–
Stillwater Sports Management - ABSA Run Your City 10km	–	420	–	720	720	720	720	1 050	1 100	–
Stillwater Sports Management - Totalsports Women's Race	125	–	–	350	–	–	–	368	386	–
Stormers (Pty) LTD - Stormers	–	–	–	3 000	2 016	2 016	2 016	4 000	–	–
Strandfontein High	–	2	–	–	–	–	–	–	–	–
Stratford Park Neighbourhood Watch	–	20	–	–	–	–	–	–	–	–
Street Netball	800	–	–	–	–	–	–	–	–	–
Streetmania - Randinix (Pty) Ltd	300	–	–	–	–	–	–	–	–	–
Streetscapes Public Toilet Project	–	–	2 084	–	–	–	–	–	–	–
Strong Cities Global Summit	–	–	450	–	–	–	–	–	–	–
Strong Schools Community Collaboration	130	35	–	–	–	–	–	–	–	–
Studio Bo - Animal Therapy	–	–	–	–	50	50	50	–	–	–
Suidoosterfees	–	–	1 000	–	–	–	–	1 000	–	–
Suidoosterfees NPO - Suidoosterfees	1 000	1 050	116	1 000	1 500	1 500	1 500	–	–	–
Summit Events (Pty) Ltd - UltraTrail Cape Town	–	–	–	400	283	283	283	420	441	–
Sunningdale Sportsclub Maintenance	–	–	100	–	–	–	–	–	–	–
Surfing South Africa - SA Masters Championship	–	–	–	–	30	30	30	–	–	–
Survivors Haven Foundation W/Day Event	–	–	6	–	–	–	–	–	–	–
Sustainability Week Africa	–	–	500	–	–	–	–	–	–	–
Sweet Victory Funeral Services	8	–	–	–	–	–	–	–	–	–
Sym Section 37 Neighbourhood	–	–	20	–	–	–	–	–	–	–
Ta Sals Akni Alicedale Community	–	–	10	–	–	–	–	–	–	–
TAG Rugby Association	6	3	–	–	–	–	–	–	–	–
TAG Rugby Association - Charlie Fortuin	–	0	–	–	–	–	–	–	–	–
Tambo Village Neighbourhood Watch	–	20	–	–	–	–	–	–	–	–
Tarie United Netball Purchase Attire	–	–	13	–	–	–	–	–	–	–
Taxi Compensation Provision	(11 275)	–	–	–	–	–	–	–	–	–
TCTC-Event Organiser	–	–	2 700	–	–	–	–	–	–	–
Tears Animal Rescue	–	50	–	–	–	–	–	–	–	–
Tehillah Community Collaborative	–	100	–	–	–	–	–	–	–	–
The Beach Hut Trust (Friends Of Muizenberg Beach)	–	500	–	–	–	–	–	–	–	–
The Cape Craft and Design Institute NPC	5 577	4 750	3 689	4 300	3 300	3 300	3 300	2 000	–	–
The Carpenter's Shop	753	260	–	–	–	–	–	–	–	–
The Children's Hospital Trust	–	500	–	–	–	–	–	–	–	–
The Childrens Hospital Trust Auction	–	–	501	–	–	–	–	–	–	–
The Childrens Hospital Trust Red Cross	–	–	250	–	–	–	–	–	–	–
The Christian Assemblies International	–	–	5	–	–	–	–	–	–	–
The ClippinPoint (Pty) Ltd - Drift City	–	–	–	300	–	–	–	–	–	–
The Cobras Mountain Protection Team	–	–	110	–	–	–	–	–	–	–
The Exceptional Nurse Campaign - Night Run to Honour Nurses	–	–	–	50	50	50	50	50	–	–
The Friends of Hockey Trust - World Masters Hockey Worls Cup	2 000	–	–	–	–	–	–	–	–	–
The Haven Night Shelter NPO	1 507	500	220	–	–	–	–	29 536	24 732	20 732
The Health Foundation	–	–	–	–	100	100	100	–	–	–
The Hotspot Library Initiative	–	–	60	–	–	–	–	–	–	–
The Imibala Trust	–	–	56	–	–	–	–	–	–	–
The Isaac and Jessie Kaplan South African Jewish Museum	–	100	–	–	–	–	–	–	–	–
The Jewel Of Cape Town - Regent Road Precient	375	–	–	–	–	–	–	–	–	–
The Jive Cape Town Funny Festival	–	–	600	–	–	–	–	–	–	–
The League Of The friends Of The Blind	175	–	–	–	–	–	–	–	–	–
The Litterboom Project	–	500	–	–	–	–	–	–	–	–
The Loerie Awards Company NPC - Loeries Creative Week: The Loeries Awards	2 500	3 000	–	3 630	3 630	3 630	3 630	3 932	–	–
The Madina Institute Of SA Trust	–	–	100	–	–	–	–	–	–	–
The Net	223	–	–	–	–	–	–	–	–	–
The Noluthando Sheltered Employment	–	–	500	–	–	–	–	–	–	–

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R thousand										
The Plant Powered Show	75	–	–	–	–	–	–	–	–	–
The Redcross: The Children'S Hospital Trust	750	–	–	–	–	–	–	–	–	–
The SA Funeral Trust - Wilhelmina Fluks	–	8	–	–	–	–	–	–	–	–
The Sacred Heart Sodality Arch Diocese Of Cape Town.	–	9	–	–	–	–	–	–	–	–
The South African Majorette and Cheerleading Association (SAMCA)	–	5	–	–	–	–	–	–	–	–
The Stage Performing Art School	5	–	–	–	–	–	–	–	–	–
The Station On Bree Event, First Thurs	181	–	–	–	–	–	–	–	–	–
The Stern Masque Theatre Association	180	191	–	–	–	–	–	–	–	–
The Treble Clefs Choir Games Auckland	–	–	5	–	–	–	–	–	–	–
The Voice of the Cape - The Voice of the Cape Festival	250	–	–	500	–	–	–	–	–	–
The Wise Ant (Npo) Aniko	–	–	250	–	–	–	–	–	–	–
The Zeist Moccaa Foundation Trust	125	–	–	–	–	–	–	–	–	–
Thikno Events Management - Cape Spring Experience	–	–	–	–	100	100	100	–	–	–
Things On Wheels - Things On Wheels	–	40	–	–	–	–	–	–	–	–
Things on Wheels NPC - Wheelwalk	–	–	–	50	50	50	50	50	–	–
Thunderbolt Academy	35	–	–	–	–	–	–	–	–	–
Tom Ro Haven Care Of Horses	250	–	150	–	–	–	–	–	–	–
Torpedo Swimrun (Pty) Ltd - Torpedo Swimrun Cape Town	49	49	49	49	49	49	49	49	–	–
Toy Run Charity - Toy Run	–	–	–	50	40	40	40	50	–	–
Tramway Football Club	–	38	–	–	–	–	–	–	–	–
Treble Entertainment (Pty)Ltd - Freedom Paddle	100	50	–	50	50	50	50	50	–	–
Trenita Caterers CC	7	–	–	–	–	–	–	–	–	–
Triggerfish Development - Rosy Days	–	–	600	–	–	–	–	–	–	–
Tropical Disco (Pty) Ltd - Tropical Disco	–	–	–	–	100	100	100	100	–	–
True Care Foundation	–	10	–	–	–	–	–	–	–	–
True Love Centre Christmas Outreach	–	–	10	–	–	–	–	–	–	–
Two Oceans Aquarium Education Foundation- Wild Waterfrog	–	–	450	–	–	–	–	–	–	–
Two Oceans Aquarium Foundation	–	200	–	250	250	250	250	260	260	260
Two Oceans Marathon NPC - Two Oceans Marathon	–	–	–	2 000	2 000	2 000	2 000	2 000	–	–
Tyebile trading (SWANNS)	–	92	–	–	–	–	–	–	–	–
Tygerberg Association For People With Physical Disabilities	219	–	–	–	–	–	–	–	–	–
Tygerberg Children Hospital Trust	16	–	–	–	–	–	–	–	–	–
Tygerberg High School	3	–	–	–	–	–	–	–	–	–
Ubukumkani Community Academy	15	–	–	–	–	–	–	–	–	–
UBUNTU Circle of courage	115	–	–	–	–	–	–	–	–	–
Ukiswa Abufundi Refreshments	–	–	20	–	–	–	–	–	–	–
Ukondla Feeding The Future	–	–	50	–	–	–	–	–	–	–
Umanyano Funeral Late Baby Ntlangiso	–	–	5	–	–	–	–	–	–	–
Umanyano funeral services	–	15	–	–	–	–	–	–	–	–
Umbon'Omhle Funeral 3 Children	–	–	20	–	–	–	–	–	–	–
Umbon'Omhle Funerals	7	–	–	–	–	–	–	–	–	–
Unchain The Plain Campaign	–	10	–	–	–	–	–	–	–	–
Unique Summit Cape Town	–	–	100	–	–	–	–	–	–	–
Unistel Lab Dna Testing Baadjies K	–	–	2	–	–	–	–	–	–	–
Unistel Medical Lab Dna Testing	–	–	2	–	–	–	–	–	–	–
United Dance Organisation Bailey A Uk	–	–	5	–	–	–	–	–	–	–
Unity Foundation Jolytd Production	–	–	50	–	–	–	–	–	–	–
Unity Funeral Undertakers	–	37	–	–	–	–	–	–	–	–
Unity on the Square	–	–	440	–	–	–	–	–	–	–
Unothemba Funeral Services (Pty) Ltd	4	–	–	–	–	–	–	–	–	–
Urban Caracal Project Uct Donations	–	–	150	–	–	–	–	–	–	–
U-Turn Homeless Ministries	1 090	3 514	500	–	–	–	–	–	–	–
UVU Africa	–	–	4 000	–	3 500	3 500	3 500	3 500	4 900	4 900
V&A Waterfront Holdings (Pty) Ltd - New Year's Eve	100	500	500	500	500	500	500	500	–	–
Vanguard And Welcome Estate Neighbourhood Watch	6	–	–	–	–	–	–	–	–	–
Vannie Hanover Park	5	–	–	–	–	–	–	–	–	–
Vannie Hanover Park Gold Medals/Ribbon	–	–	2	–	–	–	–	–	–	–
Varsity Old Boy Running Club	10	–	–	–	–	–	–	–	–	–
Vasco Da Gama Football Club	–	60	–	–	–	–	–	–	–	–
VERY REAL TIME SOUTH AFRICA NPC	–	–	100	–	–	–	–	–	–	–
VGK In Sa Sarepta Urc Sarepta Choir	–	–	20	–	–	–	–	–	–	–
VGK Macassar 47Th Birthday Celebration	–	–	10	–	–	–	–	–	–	–
Vigis Home Of Hope NPO	–	–	–	–	3	3	3	–	–	–
Village Collaboration NPC	–	–	50	–	–	–	–	–	–	–
VOC-Event Organiser	–	–	250	–	–	–	–	–	–	–
Volunteer Wildfire Services	250	–	250	–	–	–	–	–	–	–
Volvo Ocean Race - Live CompanySports & entertainment (Pty) Ltd	5 000	–	–	–	–	–	–	–	–	–
Vuka Events Management Services (PTY) Ltd - Enlit Africa	–	100	–	–	–	–	–	–	–	–
Vulamasango Child And Youth Care Centre	–	150	–	–	–	–	–	–	–	–
Warrior On Wheels Foundation	52	–	–	–	–	–	–	–	–	–
Water Research Commission	–	–	16 429	–	181	181	181	–	–	–
Waterfront Canal Challenge	–	–	42	–	–	–	–	–	–	–
Waterfront Rotary Club - Waterfront Canal Challenge	–	28	–	45	35	35	35	45	–	–

Description	2022/23	2023/24	2024/25	Current Year 2025/26				2026/27 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2026/27	Budget Year +1 2027/28	Budget Year +2 2028/29
R thousand										
Wavecrest Educare	39	118	–	–	–	–	–	–	–	–
We Are Africa - Events Labs (Pty) Ltd	500	–	545	–	–	–	–	–	–	–
We Care Burial Aid Society	–	8	–	–	8	8	8	–	–	–
We Share Because We Care NPO	9	–	11	–	–	–	–	–	–	–
Week of Fashion	60	–	–	–	–	–	–	–	–	–
Western Cape Basketball Association	60	17	–	–	–	–	–	–	–	–
Western Cape Coastal Action Netball	3	–	–	–	–	–	–	–	–	–
Western Cape Dance Sport Club League	–	3	–	–	–	–	–	–	–	–
Western Cape Economic Development Partnership (WCEDP)	5 572	5 870	9 839	10 087	10 087	10 087	10 087	8 487	8 237	8 237
Western Cape Helping Hand Centre	11	–	–	–	–	–	–	–	–	–
Western Cape Laser Olivia Purchase	–	–	5	–	–	–	–	–	–	–
Western Cape Pool Union N Taliep	–	–	5	–	–	–	–	–	–	–
Western Cape Pool Union Z Marais	–	–	3	–	–	–	–	–	–	–
Western Cape Province Masters Athletics Association	–	3	–	–	–	–	–	–	–	–
Western Cape Women'S Shelter	300	–	–	–	–	–	–	–	–	–
Western Classical Voices	–	5	–	–	–	–	–	–	–	–
Western Province Athletics	–	–	–	–	30	30	30	–	–	–
Western Province Athletics - SPAR Ladies Race	–	–	–	300	300	300	300	300	–	–
Western Province Cricket Association - International Cricket	–	641	–	–	–	–	–	–	–	–
Western Province Cricket Association - T20i SA vs Ireland Women	–	–	–	–	250	250	250	–	–	–
Western Province Hockey Association	–	100	–	–	–	–	–	–	–	–
Western Province Ice Hockey	–	10	–	–	–	–	–	–	–	–
Western Province Ice Hockey Association - Senior Men's Ice Hockey	–	–	–	–	196	196	196	–	–	–
Western Province Marching Association - Western Province Marching	–	–	–	300	300	300	300	300	–	–
Western Province Motor Club - Bragging Rights Festival	–	–	–	100	100	100	100	100	–	–
Western Province Motor Club - Cape Town Motorsport Festival	–	–	–	50	649	649	649	50	–	–
Western Province Motor Club - Extreme Festival	400	100	–	150	–	–	–	150	–	–
Western Province Motor Club - Killarney Motor Show	–	–	–	150	150	150	150	150	–	–
Western Province Motor Club - Streeffest	–	–	–	–	150	150	150	–	–	–
Western Province Motor Club (WPMC) - Killarney Motor Show	150	150	–	–	–	–	–	–	–	–
Western Province Motor Club (WPMC) - Killarney Street Car & Motorcycle Track	30	–	–	–	–	–	–	–	–	–
Western Province Motor Club (WPMC) - Robot Racing	142	(21)	–	–	–	–	–	–	–	–
Western Province Touch Ass N Adams	–	–	2	–	–	–	–	–	–	–
Westlake United Church Fund	–	110	–	–	165	165	165	–	–	–
Westridge Swimming Club	–	22	–	–	–	–	–	–	–	–
Wheel Walk	–	–	75	–	–	–	–	–	–	–
Where Rainbows Meet	–	–	–	–	2	2	2	–	–	–
Whiteboy Boxing Academy Williams S	–	–	5	–	–	–	–	–	–	–
Winter School Australia Booysen J	–	–	3	–	–	–	–	–	–	–
WOMAD Cape Town	–	–	550	–	–	–	–	–	–	–
Woman And Children Abuse Caring	–	–	6	–	–	–	–	–	–	–
Woman And Children Abuse Caring NPO - 250 Party packs	4	–	–	–	–	–	–	–	–	–
Women's Professional Golf Association - Investec South African Women's Open	–	–	–	1 874	1 874	1 874	1 874	1 874	–	–
Women's Professional Golf Association - Investec South African Women's Open	1 654	1 700	–	–	–	–	–	–	–	–
Woodstock Community Police Forum	–	–	20	–	–	–	–	–	–	–
World Masters Hockey WC24	–	–	2 000	–	–	–	–	–	–	–
WorldSport South Africa (PTY) Ltd - Pick n PAY Food & Wine Festival	–	150	–	–	–	–	–	–	–	–
WP Bodybuilding Union	3	–	–	–	–	–	–	–	–	–
WRX SA (Pty) Ltd - FIA World Rallycross	–	3 000	–	–	–	–	–	–	–	–
Wynberg Con Cit. Hanover Park Society	–	–	7	–	–	–	–	–	–	–
Wynberg Con Cit. Womens Ambassadors	–	–	7	–	–	–	–	–	–	–
Wynberg Concerned Cit. Boeka Manenberg	–	–	7	–	–	–	–	–	–	–
Wynberg Concerned Cit. Ramadan Event	–	–	8	–	–	–	–	–	–	–
Wynberg Concerned Citizens	–	50	50	–	13	13	13	–	–	–
Wynberg Concerned Citizens Catering	–	–	16	–	–	–	–	–	–	–
Wynberg Concerned Citizens Feeding Sch	–	–	250	–	–	–	–	–	–	–
Yardi Trading Dreyer Fam. Roof Repairs	–	–	57	–	–	–	–	–	–	–
Young Bafana HHH Soccer Academy	–	45	–	–	–	–	–	–	–	–
Young Rovers Football Club	–	9	–	–	–	–	–	–	–	–
Young Urbanists NPC	–	–	600	–	–	–	–	–	–	–
Z And N Funeral Serivces A Sikimfene	–	–	8	–	–	–	–	–	–	–
ZipZap Circus	120	941	102	–	–	–	–	–	–	–
Zisukhanyo Secondary School	–	–	2	–	–	–	–	–	–	–
Zondwayo Classique Funeral Sathula S	–	–	8	–	–	–	–	–	–	–
Total Monetary Transfers To Organisations	299 777	292 008	300 167	330 108	301 378	301 378	301 378	278 088	266 217	261 863

Description	2022/23	2023/24	2024/25	Current Year 2025/26				2026/27 Medium Term Revenue & Expenditure Framework		
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R thousand										
<u>Monetary Transfers to Groups of Individuals</u>										
Not applicable	–	–	–	–	–	–	–	–	–	–
Total Monetary Transfers To Groups Of Individuals:	–	–	–	–	–	–	–	–	–	–
TOTAL Monetary TRANSFERS AND GRANTS	377 101	359 818	373 494	388 523	410 345	410 345	410 345	339 257	313 902	280 986
<u>In-Kind Transfers to other municipalities</u>										
Not applicable	–	–	–	–	–	–	–	–	–	–
Total In-Kind Transfers To Municipalities:	–	–	–	–	–	–	–	–	–	–
<u>In-Kind Transfers to Entities/Other External Mechanisms</u>										
Not applicable	–	–	–	–	–	–	–	–	–	–
Total In-Kind Transfers To Entities/Ems'	–	–	–	–	–	–	–	–	–	–
<u>In-Kind Transfers to other Organs of State</u>										
Not applicable	–	–	–	–	–	–	–	–	–	–
Total In-Kind Transfers To Other Organs Of State:	–	–	–	–	–	–	–	–	–	–
<u>In-Kind Grants to Organisations</u>										
Showtime Management (Pty) Ltd - WSX World Supercross	–	–	–	–	356	356	356	–	–	–
Stormers (Pty) LTD - Stormers	–	–	–	–	654	654	654	–	–	–
Total In-Kind Grants To Organisations	–	–	–	–	1 009	1 009	1 009	–	–	–
<u>Groups of Individuals</u>										
Not applicable	–	–	–	–	–	–	–	–	–	–
Total In-Kind Grants To Groups Of Individuals:	–	–	–	–	–	–	–	–	–	–
TOTAL In-Kind TRANSFERS AND GRANTS	–	–	–	–	1 009	1 009	1 009	–	–	–
TOTAL TRANSFERS AND GRANTS	377 101	359 818	373 494	388 523	411 354	411 354	411 354	339 257	313 902	280 986